

**Optimizing Schedules to Build Ridership,  
Increase Reliability, Increase Service Area, &  
Lower Operating Costs**

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**2012 RAIL CONFERENCE**



UTA  TRAX

*FRONTRUNNER*

156,000

Weekday System Boardings

469

Buses

18

Locomotives

38

Passenger Cars

117

Light Rail Vehicles



ZEMI

1115B

GREEN-SLC

42

1115B

UTA



CITY CENTER





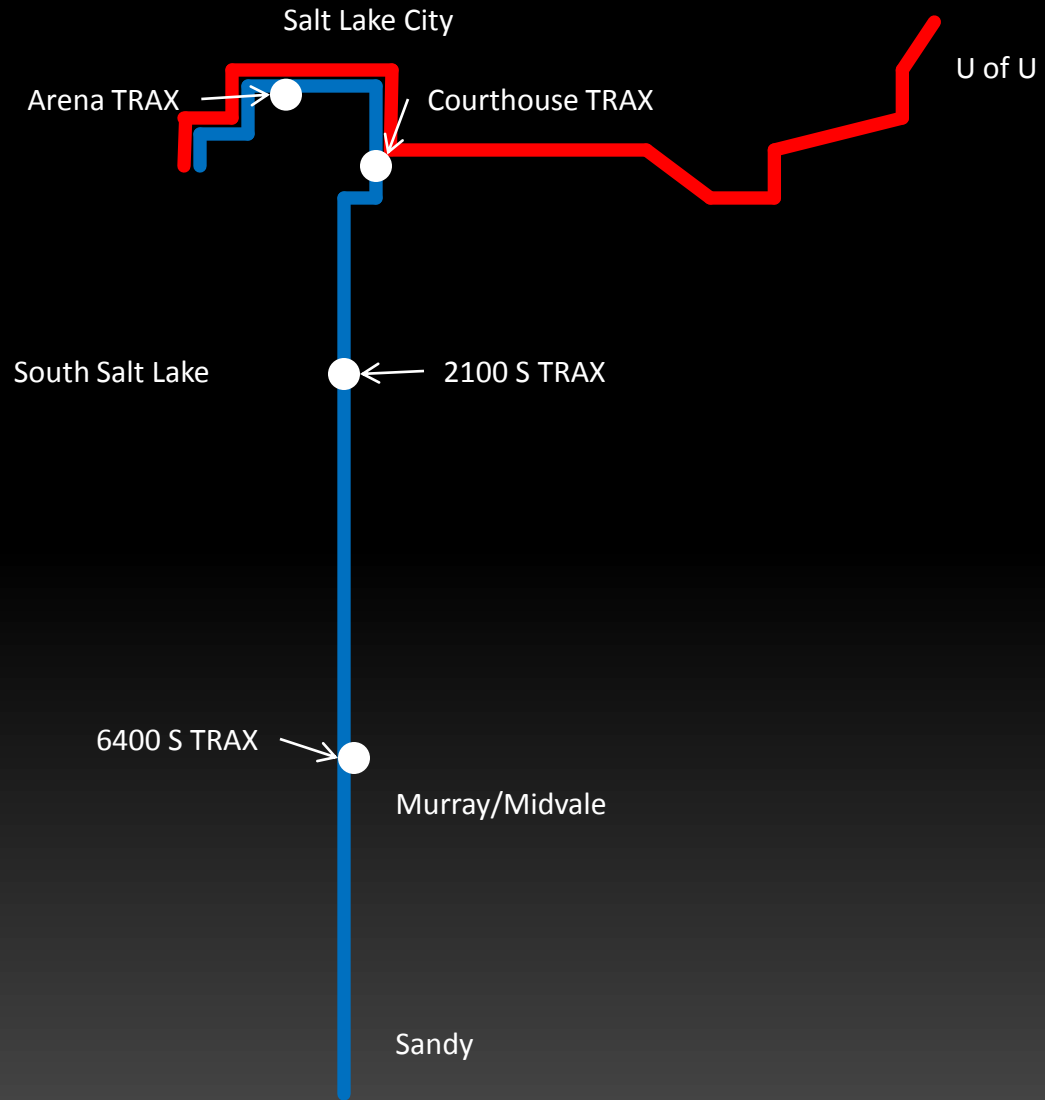
91%

Number of TRAX passengers that own a car

\$4-5

Average price of all day parking in downtown Salt Lake City

# Existing TRAX System



45,000

Weekday TRAX Boardings

\$33m

Annual Rail Service Budget

# FrontLines 2015

Building 70 miles  
of rail in 7 years.

\$2.4b

Total FrontLines 2015 Project Cost



Mid-Jordan

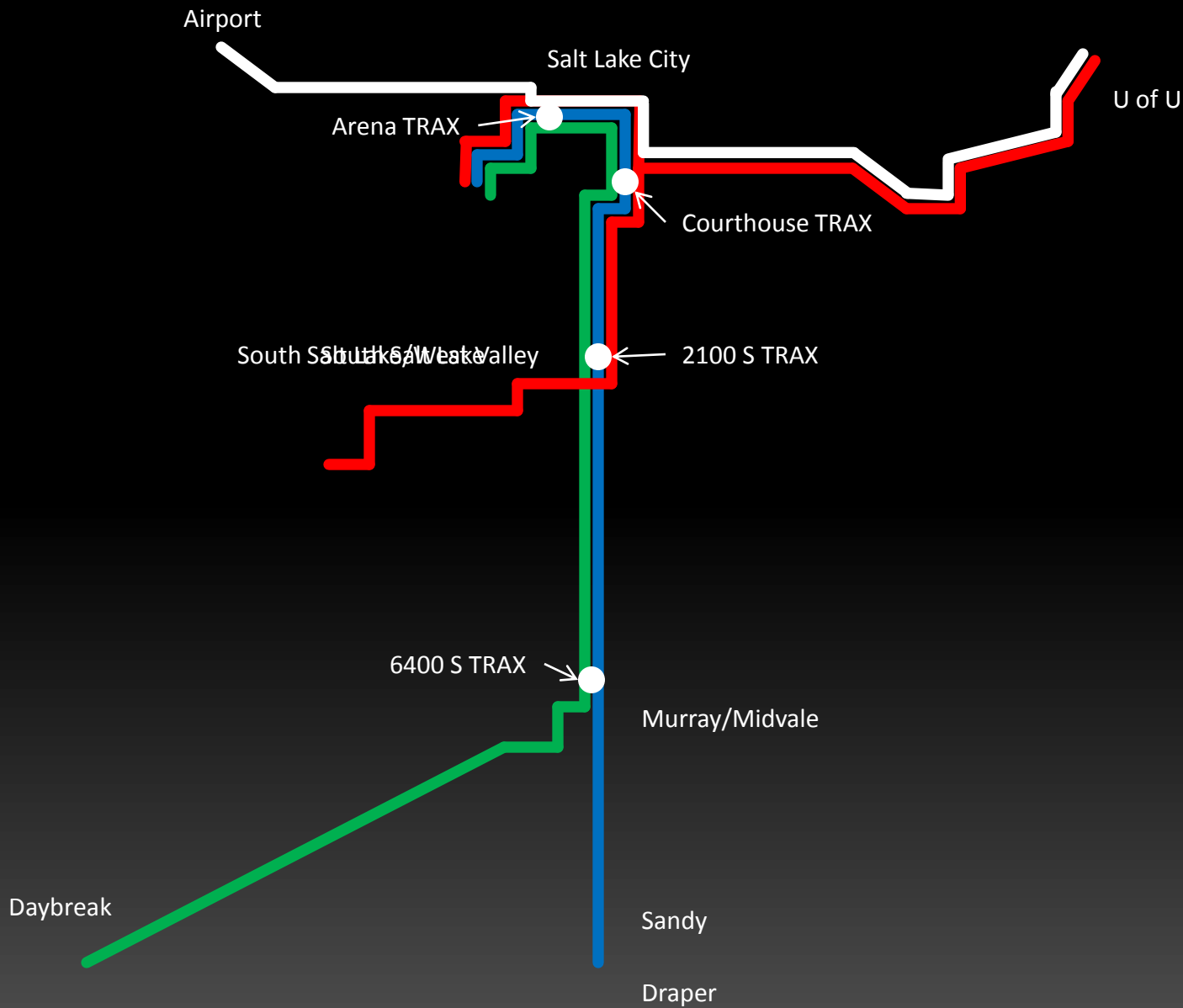
West Valley

Airport

Draper

FrontRunner South

# Future TRAX System



~~\$186m~~

Estimated total Operations budget

\$160m

Reduced total Operations Budget



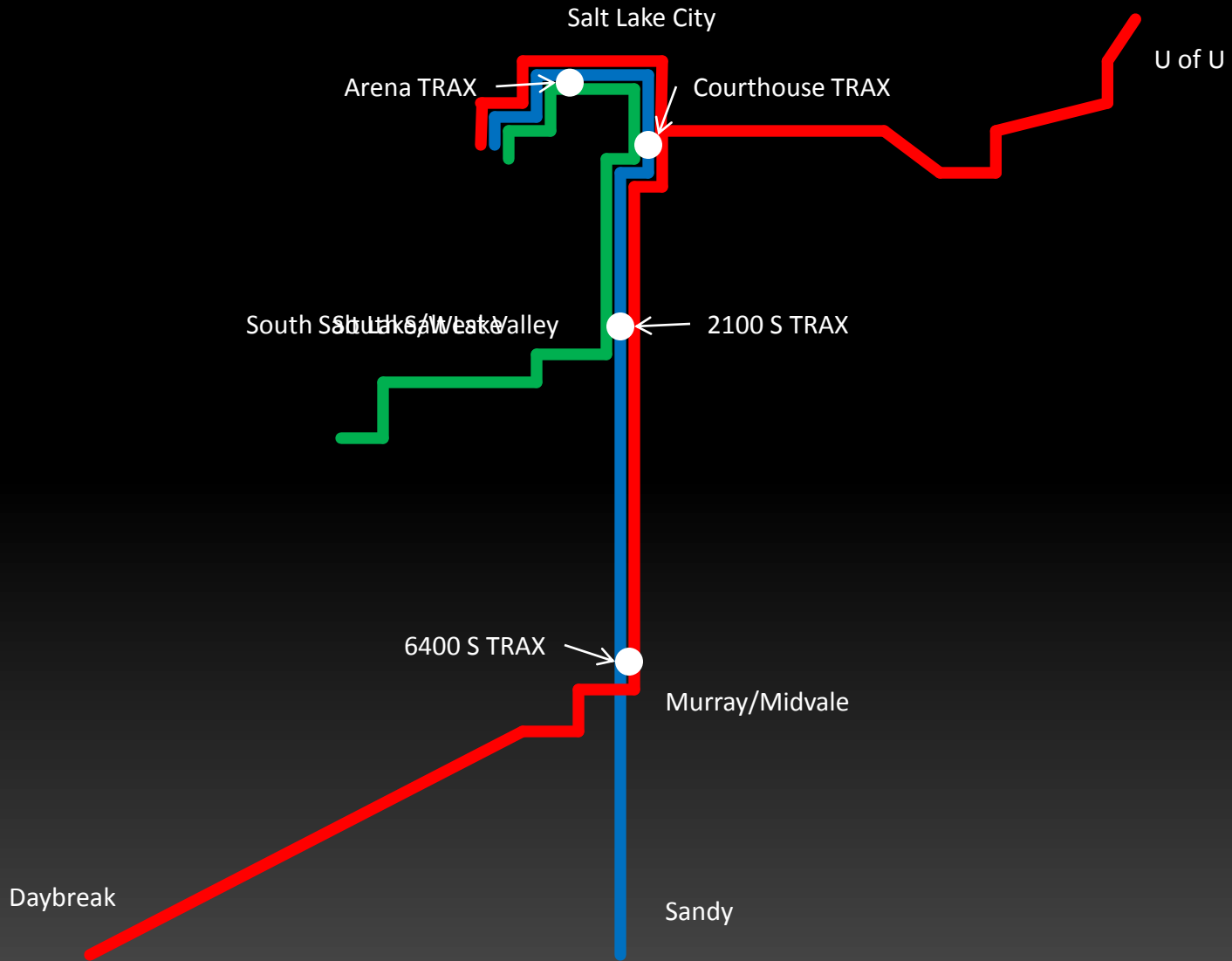
~~\$82m~~

Expected 2015 Annual Rail Service Budget

\$71m

Reduced 2015 Annual Rail Service Budget

# Current TRAX System



61,000

Weekday TRAX Boardings

~~326~~

Weekday Departures

457

Weekday Departures

~~99.7%~~

Weekday Departures Made On-Time

99.8%

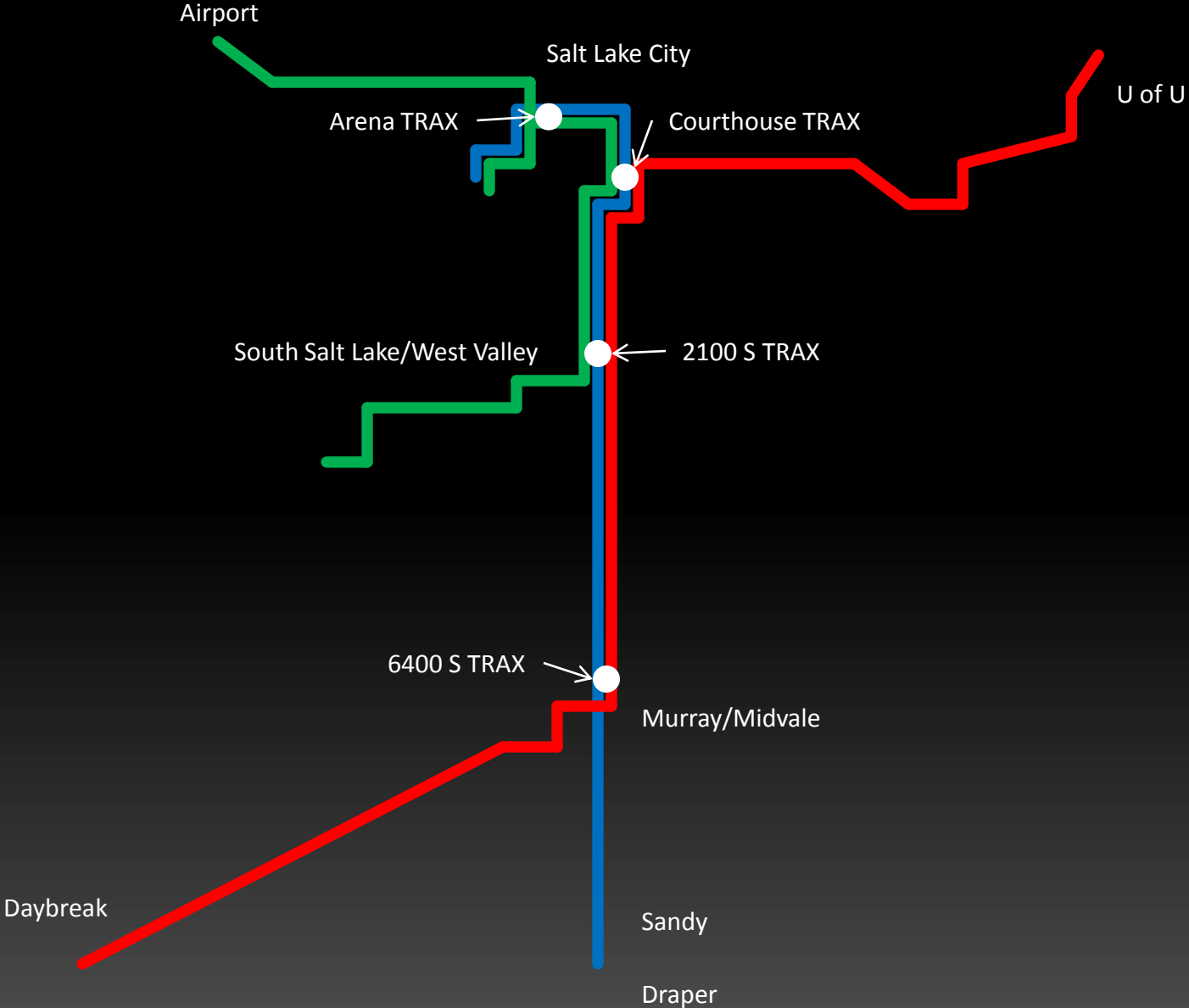
Weekday Departures Made On-Time



# Routing

# Scheduling

# Future TRAX System



~~\$71m~~

Reduced 2015 Annual Rail Service Budget

\$64m

Further Reduced 2015 Annual Rail Service Budget

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