

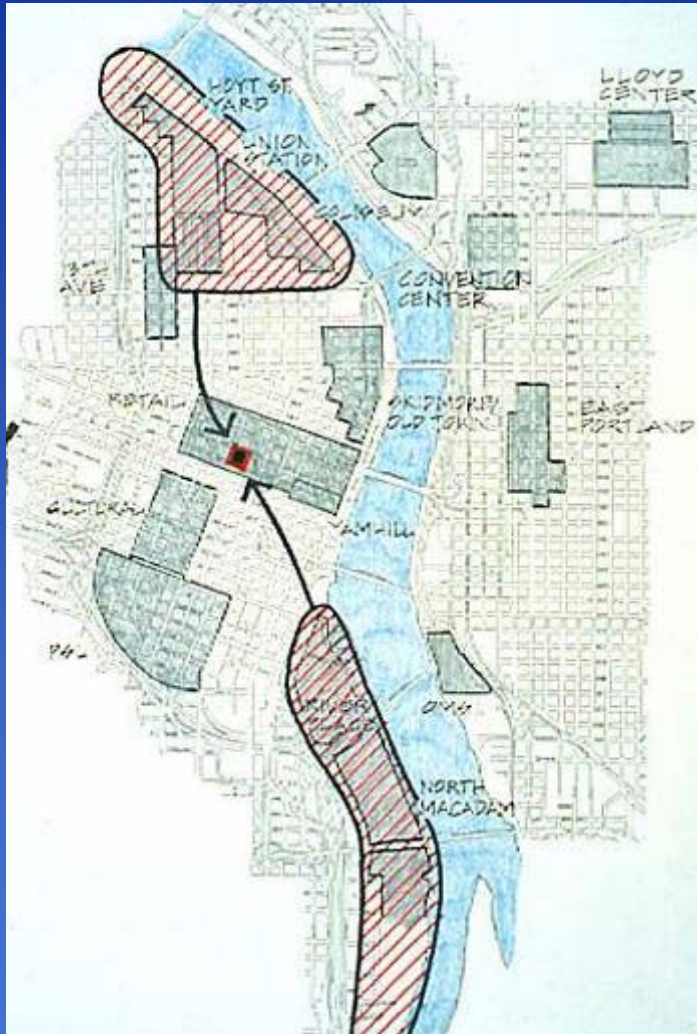
Portland Streetcar



Working Together

DEVELOPMENT ORIENTED STREETCARS
THAT PROVIDE CONNECTIVITY

CONNECTING PORTLAND'S NEIGHBORHOODS

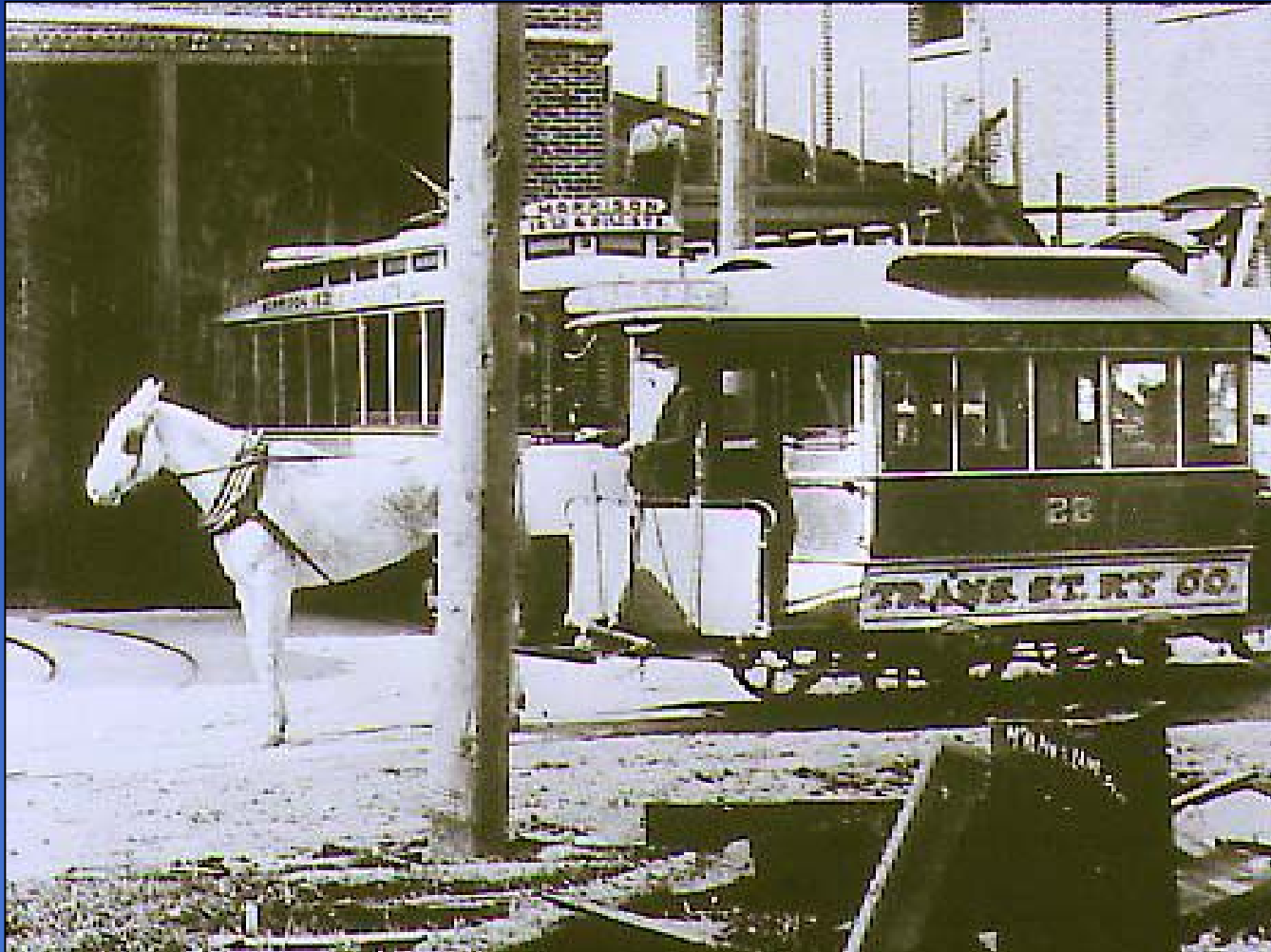


CONCEPT PLAN

- LINKS RIVER DISTRICT AND NEW SOUTH WATERFRONT DEVELOPMENT AREA

Portland Streetcar

WE LOOKED TO THE PAST



CONNECTING PORTLAND'S NEIGHBORHOODS

Portland Streetcar

WE LOOKED TO THE FUTURE



CONNECTING PORTLAND'S NEIGHBORHOODS

Portland Streetcar

DEVELOPMENT ORIENTED STREETCAR IN THE 21ST CENTURY



CONNECTING PORTLAND'S NEIGHBORHOODS

PORTLAND STREETCAR Density of Development



Portland Streetcar

Density after Streetcar was built

Density before Streetcar was built

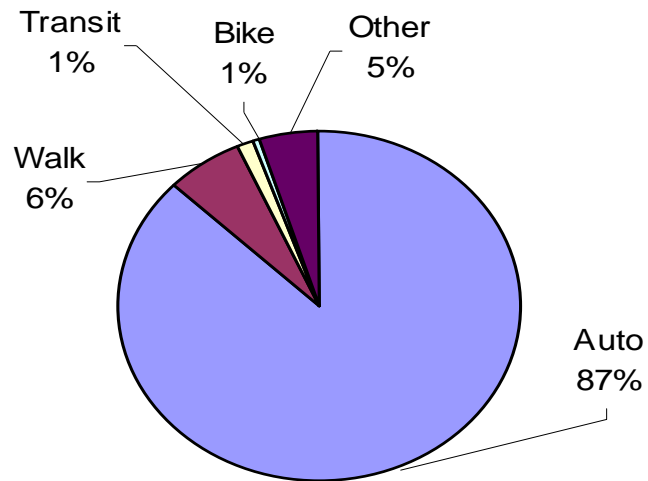


TRIP NOT TAKEN

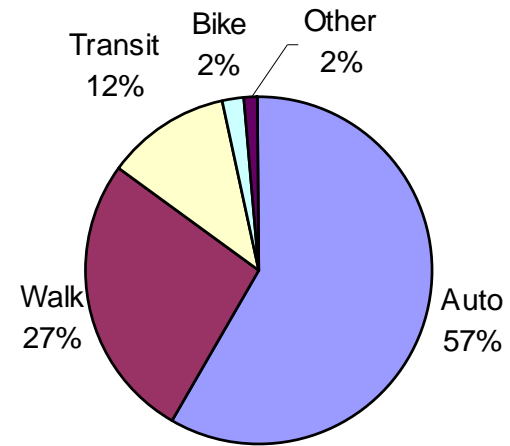
- More people, jobs and activities within walking/biking/short transit distance reduces vehicle miles traveled. (VMT)
- Current Streetcar - 70 million fewer VMT
- Streetcar Loop - 28 million fewer VMT

Portland Streetcar

TRAVEL MODES IN PORTLAND BY AREA

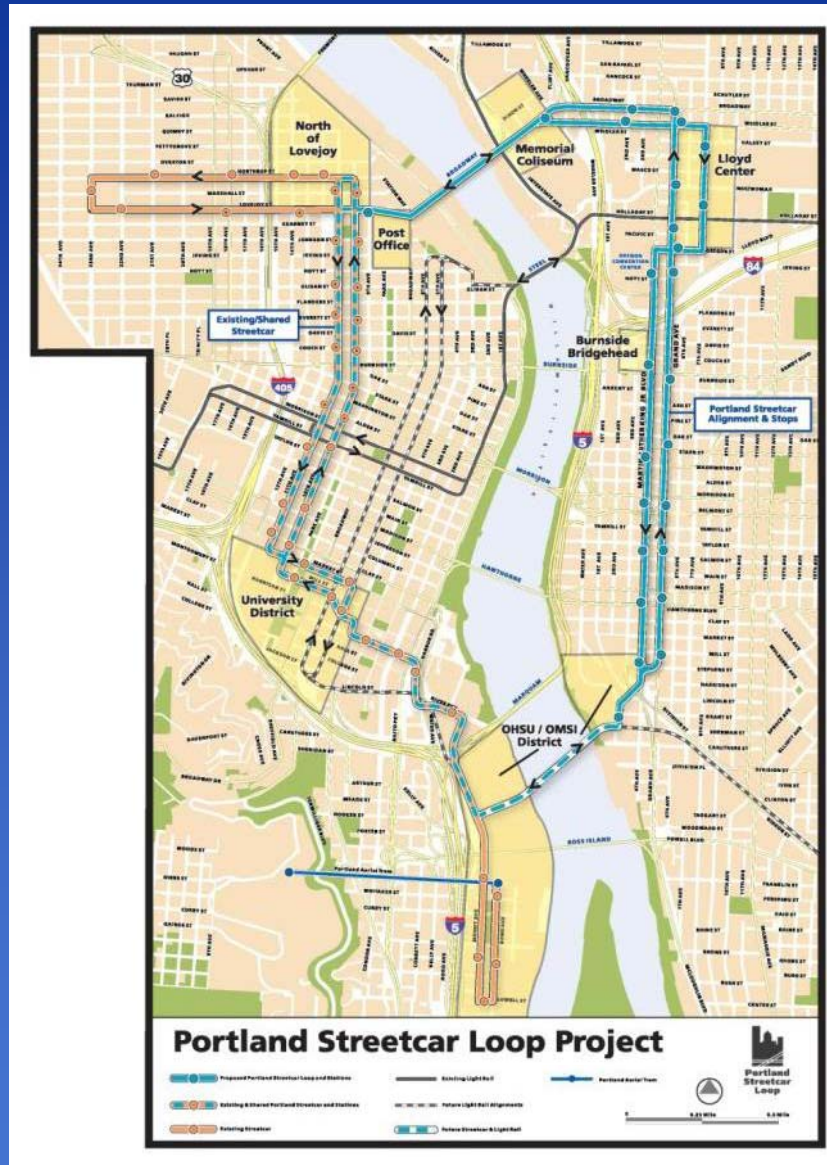


Poor Transit, No Mixed Use



Good Transit, Good Mixed Use

Portland Streetcar



CONNECTING PORTLAND'S NEIGHBORHOODS

Portland Streetcar



CONNECTING PORTLAND'S NEIGHBORHOODS

CAPITAL - MANY SOURCES

4.0 MILES DOUBLE TRACK

City of Portland	\$ 34.1 Million
State of Oregon	\$ 2.1 Million
Federal Funds	\$ 7.0 Million
Tax Increment Funds	\$ 21.5 Million
Local Improvement Districts	\$ 19.4 Million
System Development Charges	\$ 2.5 Million
Regional Transportation Funds	\$ 10.0 Million
Misc. (City)	\$ 6.6 Million
<hr/>	
TOTAL	\$ 103.2 Million

OPERATING SOURCES - PARTNERSHIP

- Evolved over time
- 50% TriMet / 50% City
 - Will change in future based on line performance

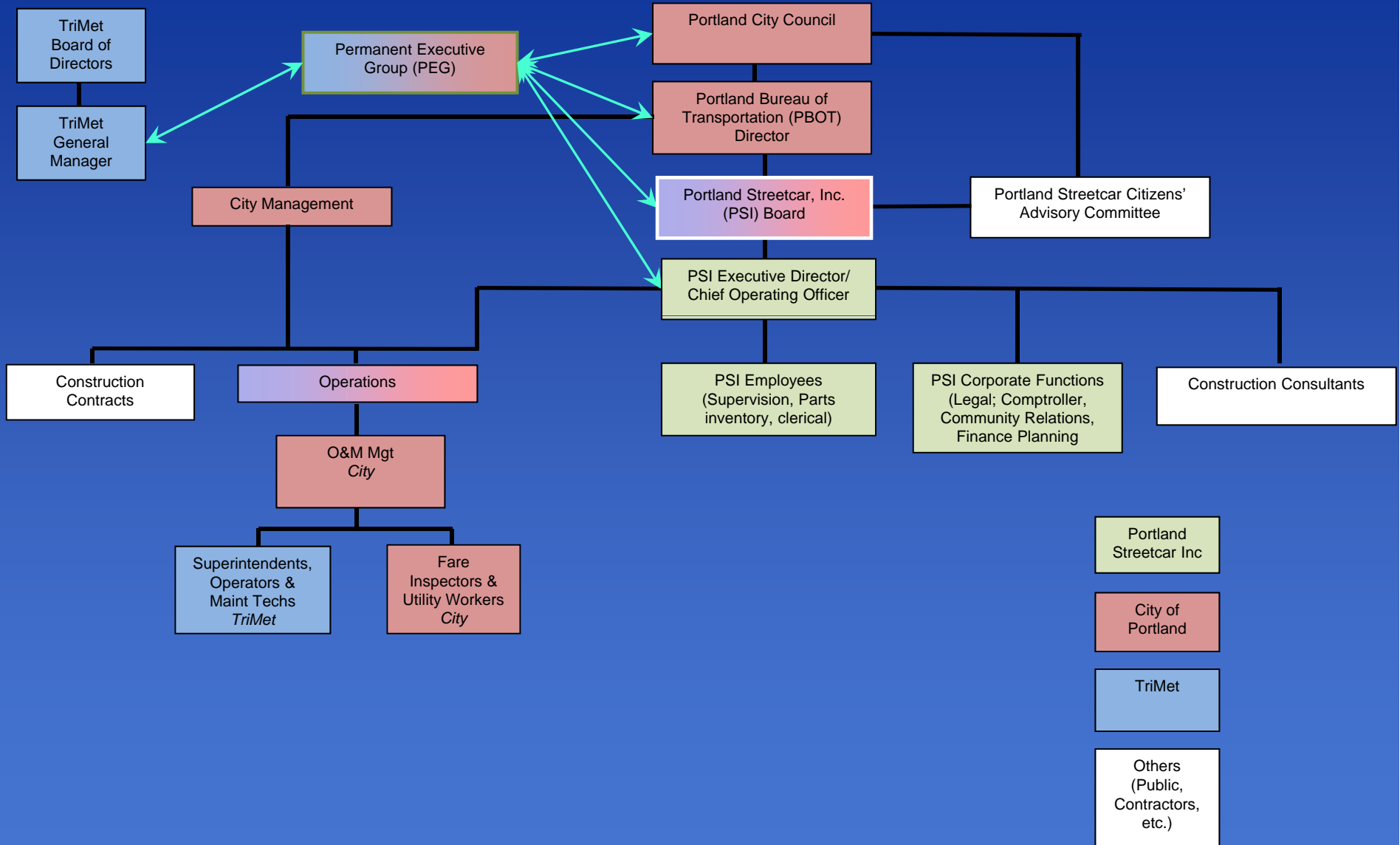
PORTLAND STREETCAR RESULTS

- \$3.5 billion in private investment.
- 12,500 riders per day.
- 10,000 new housing units.

GOING FORWARD - PARTNERSHIP

- Operating Agreement clearly lays out day-to-day responsibilities and costs
- Master Agreement
 - City responsible for capital funding
 - Both share operating funding, but for successful lines TriMet's share increases based on policy-based targets
 - Both must agree for future projects to move forward
 - Template for potential other lines in the region

Portland Streetcar



Portland Streetcar



CONNECTING PORTLAND'S NEIGHBORHOODS