

**Optimizing Schedules to Build Ridership,
Increase Reliability, Increase Service Area, &
Lower Operating Costs**

Damon Blythe

*Utah Transit Authority, Project
Administrator*

Salt Lake City, Utah



2012 RAIL CONFERENCE



UTA  TRAX

FRONTRUNNER

156,000

Weekday System Boardings

469

Buses

18

Locomotives

38

Passenger Cars

117

Light Rail Vehicles



ZEMI

1115B

GREEN-SLC

42

1115B

UTA



CITY CENTER



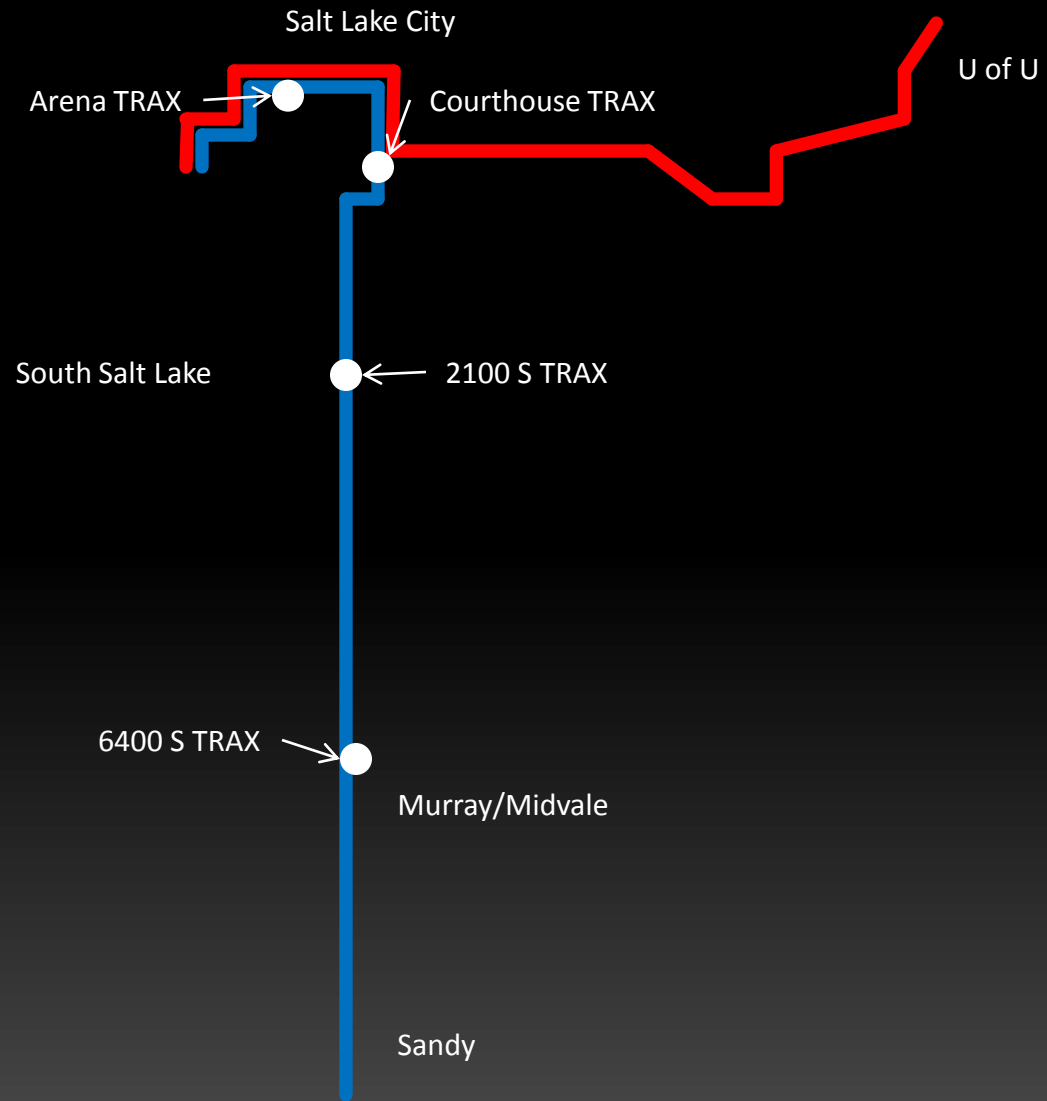
91%

Number of TRAX passengers that own a car

\$4-5

Average price of all day parking in downtown Salt Lake City

Existing TRAX System



45,000

Weekday TRAX Boardings

\$33m

Annual Rail Service Budget

FrontLines 2015

Building 70 miles
of rail in 7 years.

\$2.4b

Total FrontLines 2015 Project Cost

Mid-Jordan

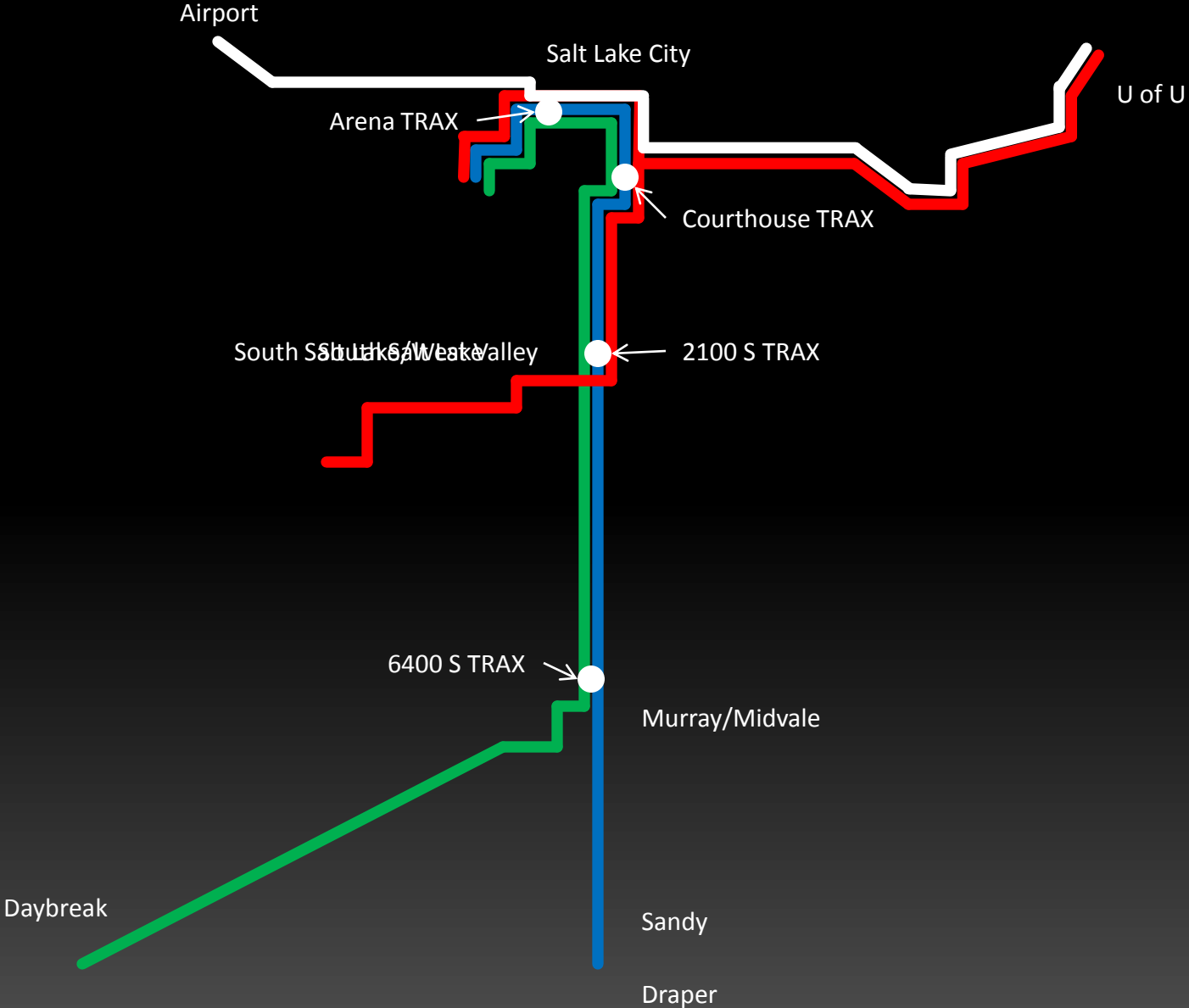
West Valley

Airport

Draper

FrontRunner South

Future TRAX System



~~\$186m~~

Estimated total Operations budget

\$160m

Reduced total Operations Budget

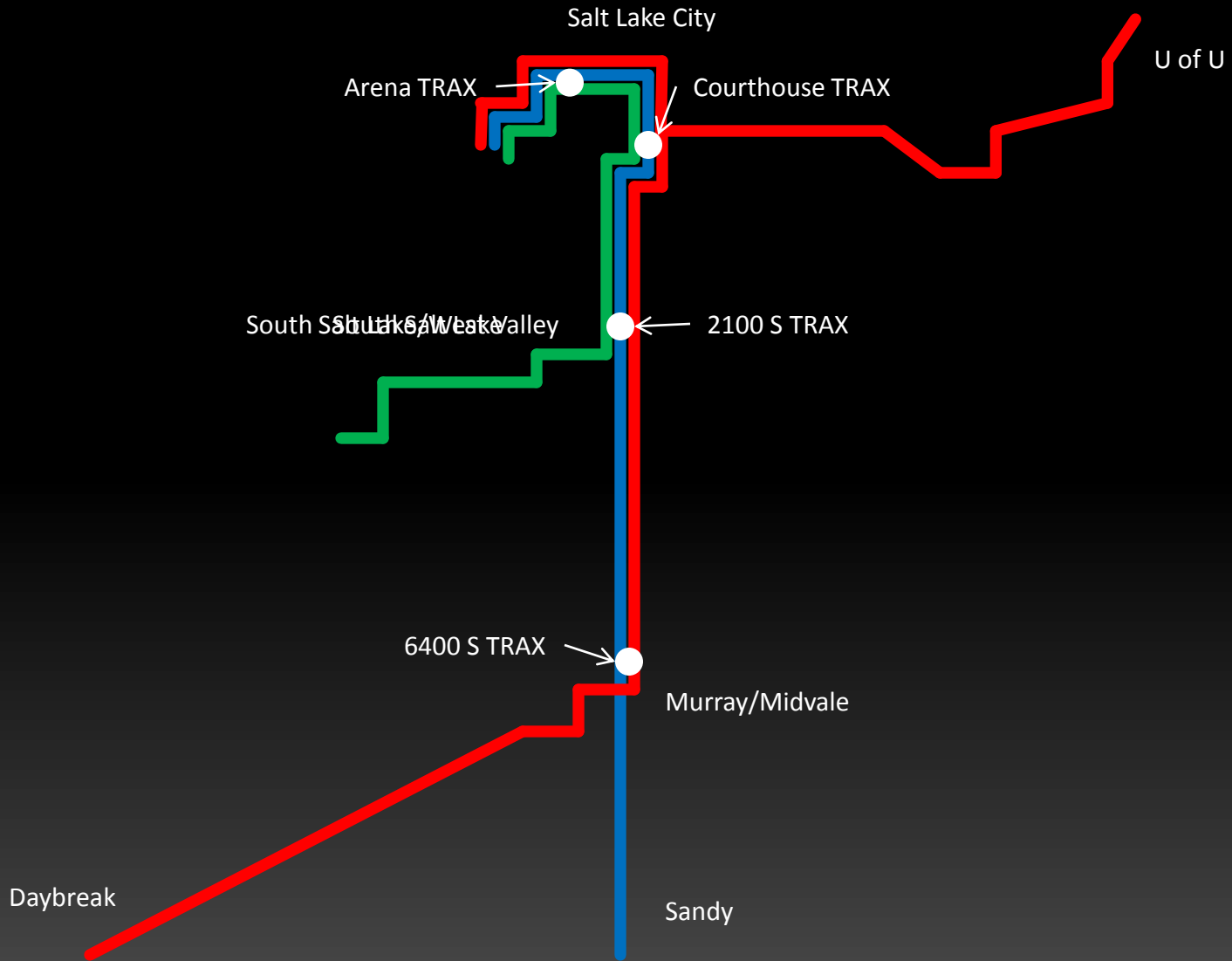
~~\$82m~~

Expected 2015 Annual Rail Service Budget

\$71m

Reduced 2015 Annual Rail Service Budget

Current TRAX System



61,000

Weekday TRAX Boardings

~~326~~

Weekday Departures

457

Weekday Departures

~~99.7%~~

Weekday Departures Made On-Time

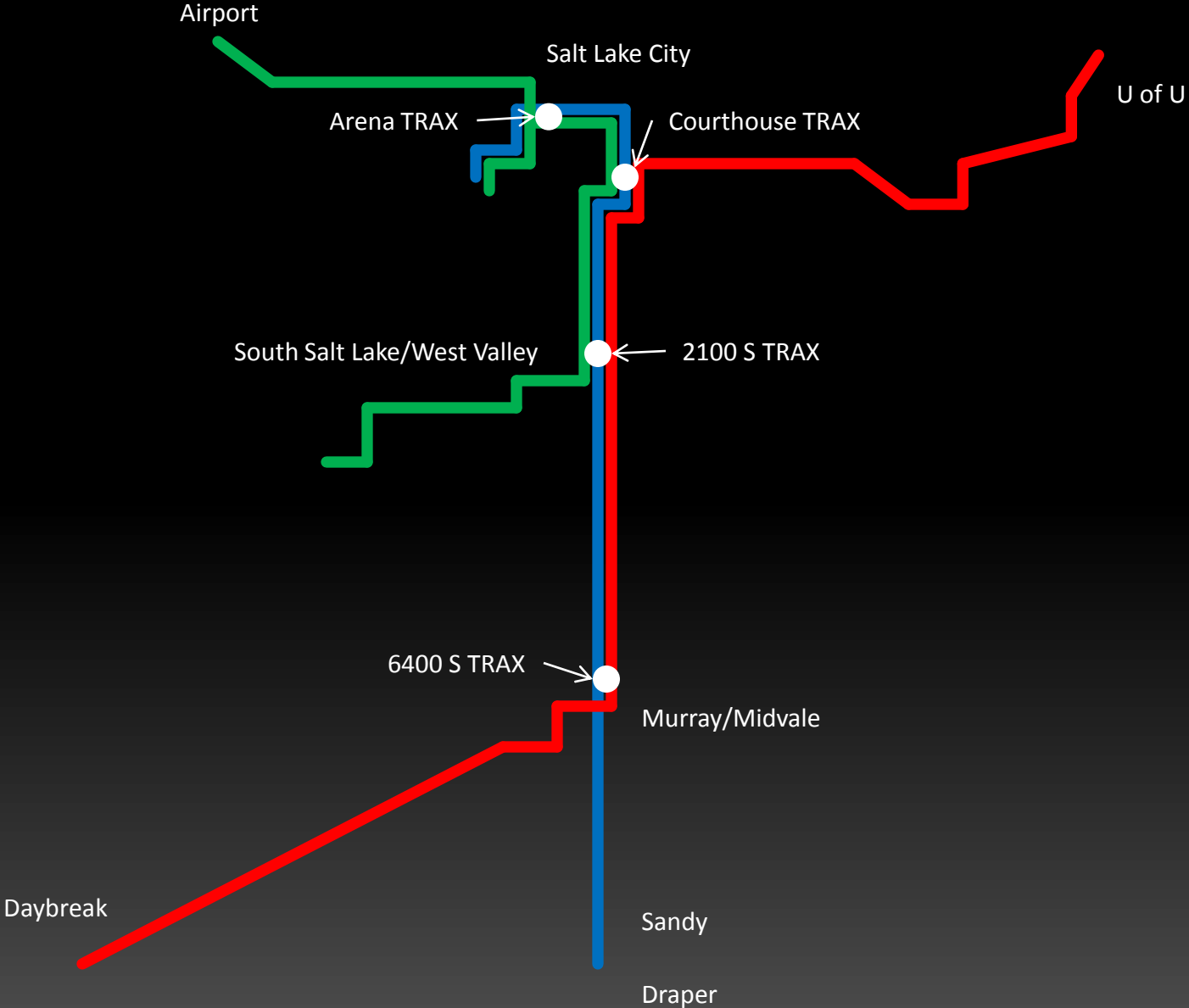
99.8%

Weekday Departures Made On-Time

Routing

Scheduling

Future TRAX System



~~\$71m~~

Reduced 2015 Annual Rail Service Budget

\$64m

Further Reduced 2015 Annual Rail Service Budget

Damon Blythe
UTA Rail Service
dblythe@rideuta.com
801-352-6711