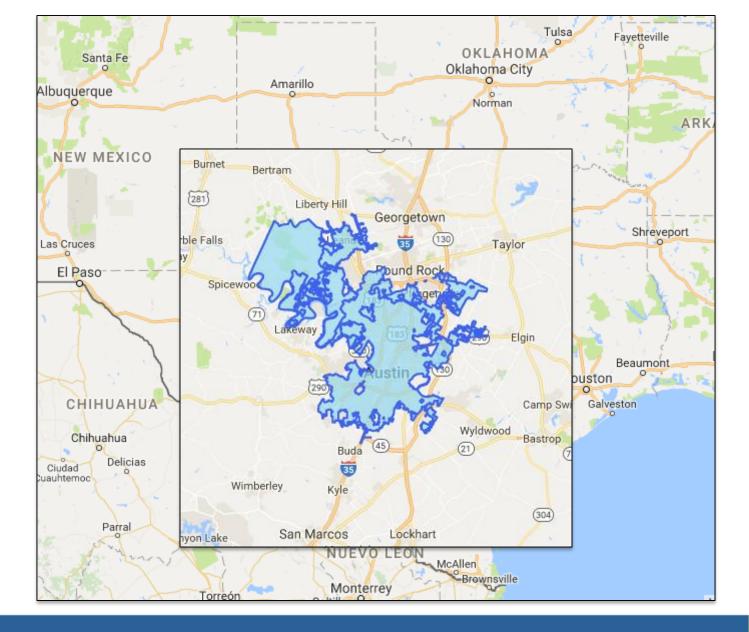


Todd Hemingson, AICP *Capital Metro, VP Planning & Development Austin, Texas*





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2016 Ridership

MetroBus Local	21,265,783
MetroRapid	2,721,660
UT Shuttle	3,019,945
MetroRail	819,914
MetroAccess	669,154
Express	535,675
MetroRideShare	444,769
MetroAirport	284,813
Night Owl	203,039
Special Events	166,250
E-bus	107,324

Total System: **30,238,326**

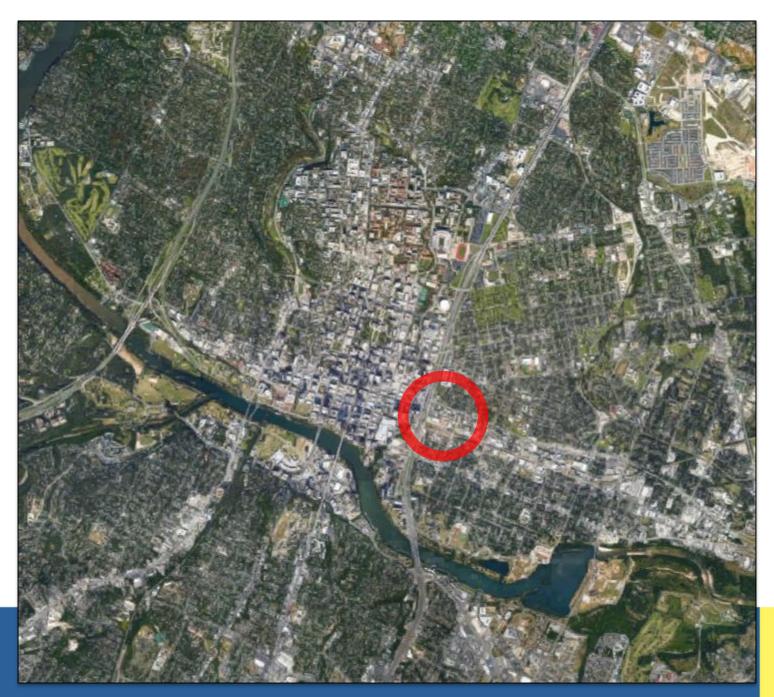
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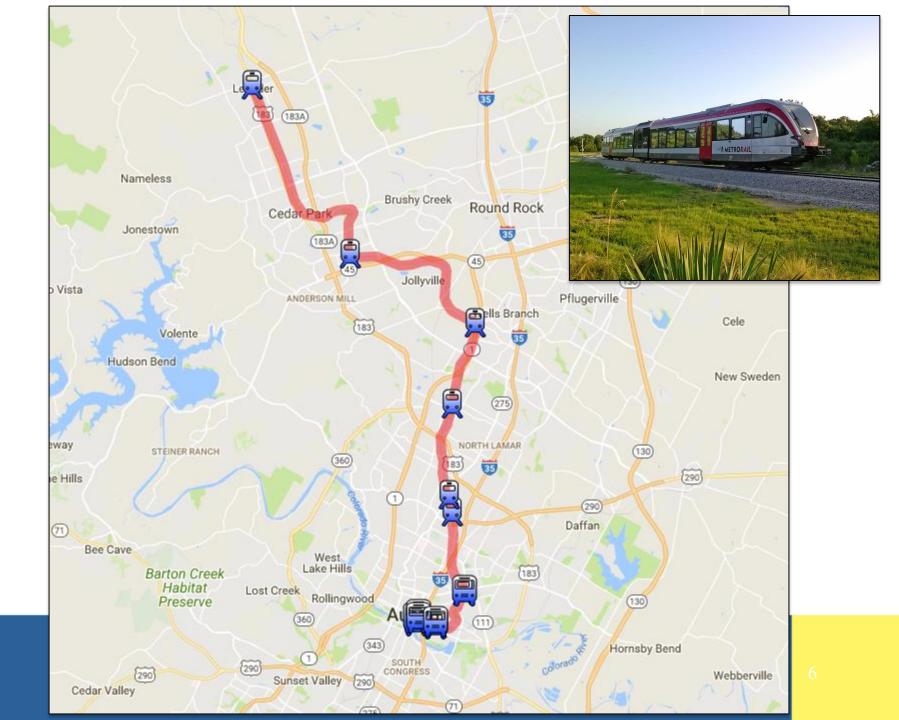
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A Contraction			2		1.	
lid	ghlights		12		oRail ership	
	4,438,005 Cumulative MetroRail ridership.			2010 2011	176,498 439,293	
A	231 MetroRideShare vanpools, up 34% over 2015.			2012 2013 2014	650,922 769,262 795,382	
	444,790 trips via MetroRideShare.			2015	787,084	
Þ	98% MetroRideShare customers would recommend the service.			2016 Total: 4,	819,564 438,005	









Three "Simple" Goals!

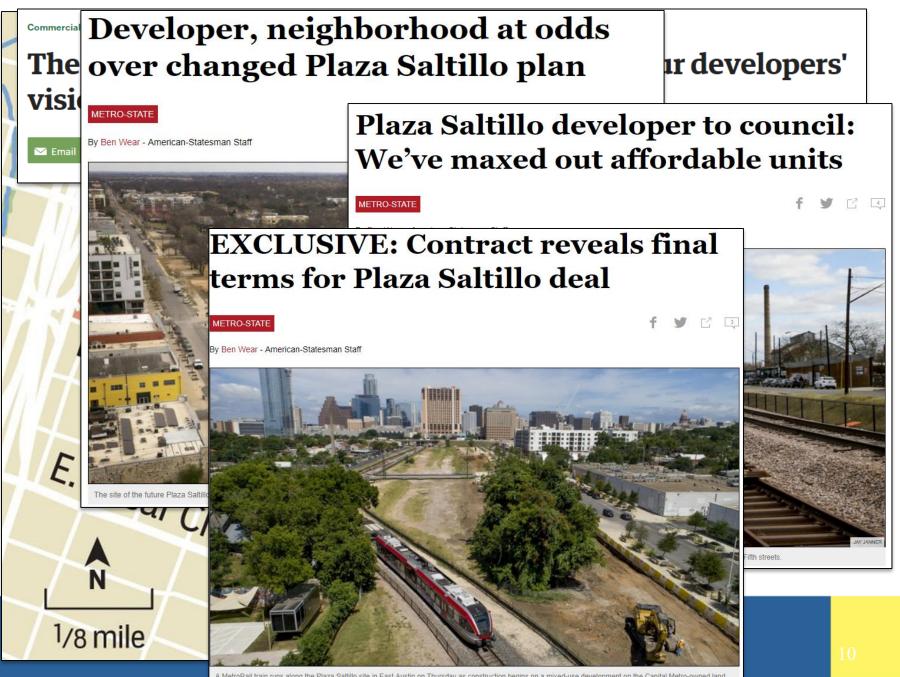
- Increase transit ridership
- Provide affordable and marketrate housing
- Increase accessibility and connectivity

PLAZA SALTILLO DISTRICT REDEVELOPMENT A BRIEF HISTORY

A site that spent a century serving as Austin's rail yard is on the cusp of once again becoming a high-profile destination for the entire Austin community. Abandoned in the 1980s, the 10 acres known as the Plaza Saltillo District returned to its roots with the opening in 2010 of Plaza Saltillo Station on the MetroRail Red Line. Now, a developer has the opportunity to transform years of idea gathering and planning by the community and Capital Metro into a vibrant reality. Much has happened to bring the project to this point; here's an overview of the site's vibrant history:

- 1992 A group of East Austin business leaders formed a group called Olé Mexico, which sought ways to get tourists and residents from throughout Austin to visit the East Austin neighborhood and its businesses. The abandoned rail yard in the heart of the community was soon proposed as an ideal place to build a community gathering spot that would showcase the area's vibrant Hispanic culture.
- 1994 Olé Mexico was awarded a nearly \$600,000 federal grant to build a plaza similar to those that exist in many cities in Mexico that would bring people together and serve as a transit hub.
- **1995** Capital Metro purchased the old rail yard as part of a 162-mile rail line with the goal of incorporating the Plaza Saltillo site in its original light-rail service plan.
- 1997 Capital Metro leased an acre of the land to the city of Austin, which be de obuild Plaza Saltillo, named after Austin's sister city of Saltillo, Grahulla, Mexin, light rail did not materialize, and the redevelopment of the remaining la d interview was placed on hold.
- 1999 Area residents completed the <u>last</u> experimentation <u>Chair Chair Chair Chair</u> much of the <u>Plaza Salue</u> visio.
- 2003 Capital Micro and the city of Austin hired ROMA Design Groups de alop a master plan for the Plaza Sunno District with significant community and stakeholder involvement.
- **2006** ROMA Design Group produced the "Saltillo District Redevelopment Plan," incorporating extensive input from the community and other interested parties.
- 2008 The city of Austin formally adopted the "Plaza Saltillo TOD Station Area Plan."
- 2009 Implementation began on the Saltillo TOD Station Area Plan and the "Saltillo Regulating Plan."
- **2010** The MetroRail Red Line began operations with a station at Plaza Saltillo. The commuter rail service breathed new life into the plaza, but the recession prevented Capital Metro from moving forward with the larger redevelopment at the time. Additionally, Imagine Austin identified Plaza Saltillo as an activity center.

- **2011** Capital Metro was awarded a federal grant to realign the rail from the middle of the property to the southern edge of the property.
- 2013 With redevelopment once again booming in the East Austin neighbor port C on Merko released a request for proposals (RFP) to the development portunity in deptember. Additionally, after many years of community in the development portunity in deptember. Additionally, after many years of community in the development of policy and built around the elements in the city-approved Station Dev oppm in Plan the Capital Metro board approved a <u>TOD Policy</u> that guild the development of TODs including Plaza Saltillo with four goals: (https://doi.org/10.1001/10.1
 - The capital Metro board or direct of assistence the team led by Endeavor Real Estate Group as the winning proposal and assistucted Capital Metro staff to negotiate a master development synammet for the property.
 - The indeavor team began preliminary design plans for the redevelopment of Plaza Saltillo and launched the permitting process with the city of Austin.
- **2016** Capital Metro and Endeavor Real Estate Group entered into a master development agreement and ground lease.
- **2016** Capital Metro completed the re-alignment of the tracks to the southern end of the property along 4th Street thanks to funding from the federal grant.
- 2017 In March, the Austin City Council approved a height variance allowing Endeavor to build a taller office building.
- 2017 In June, Capital Metro, Endeavor and Columbus Realty Partners will break ground on the Plaza Saltillo District redevelopment with a community event that features a flag-planting ceremony, live music and festivities that reflect the character of the local community.



MetroRail train runs along the Plaza Saltillo site in East Austin on Thursday as construction begins on a mixed-use development on the Capital Metro-owned land AY JANNER / AMERICAN-STATESMAN







Lessons Learned

DOWNTOWN



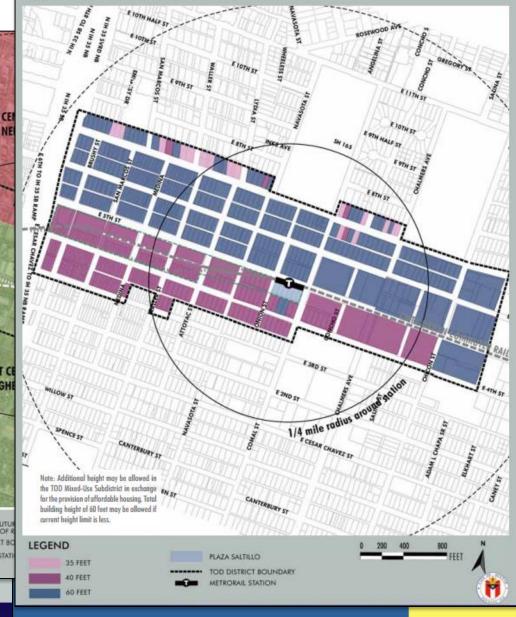


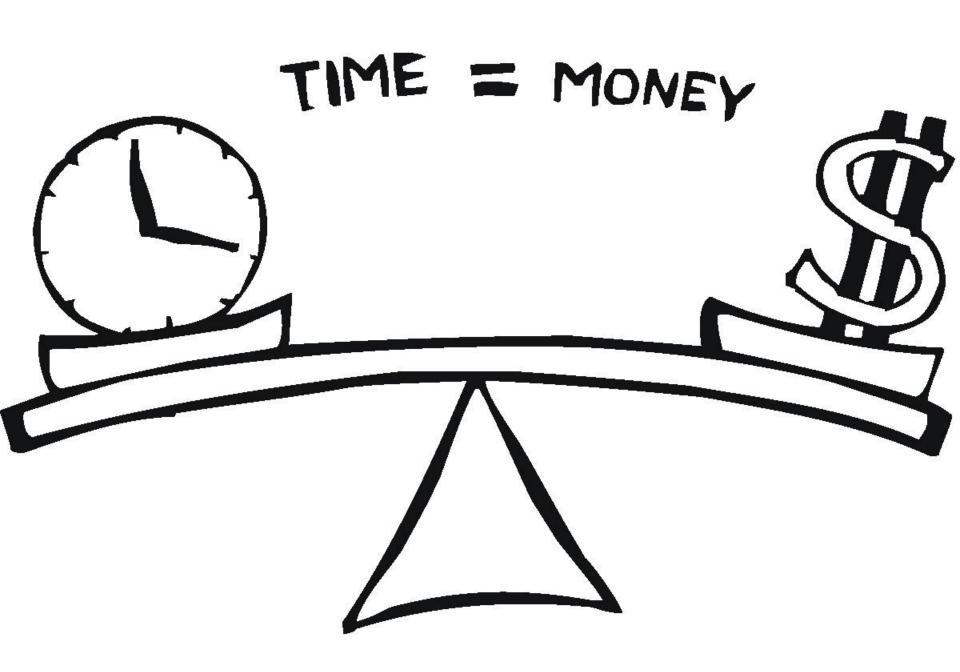






BASE MAXIMUM BUILDING HEIGHTS





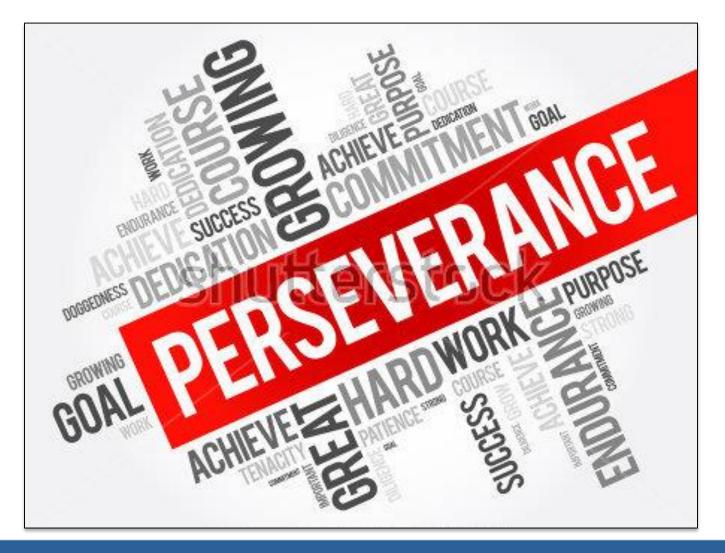


Three "Simple" Goals!

✓ Increase transit ridership ✓ Provide affordable and marketrate housing ✓ Increase accessibility and connectivity

Thanks!





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