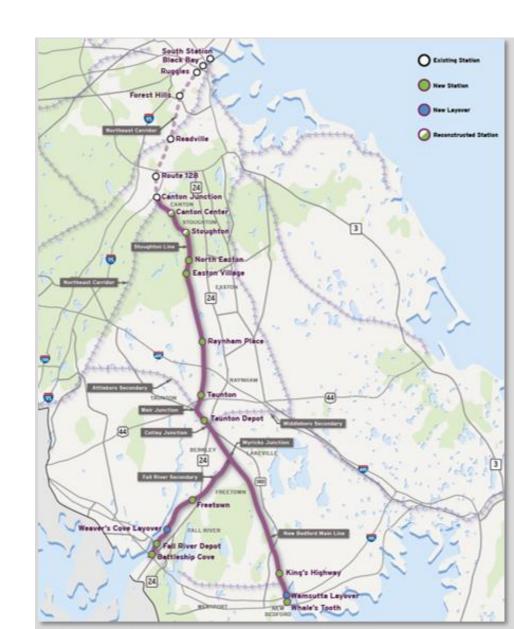


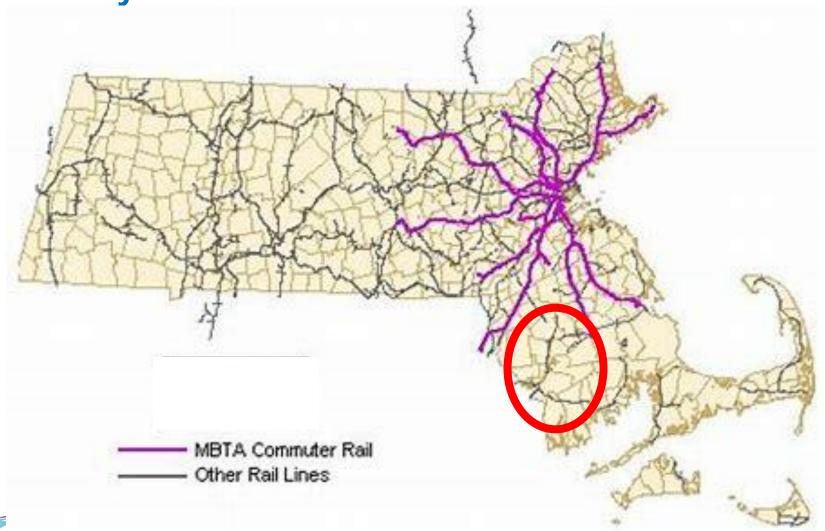
South Coast Rail Project Overview

- Extension of existing Stoughton service
- 10 communities
- 10 new stations
- 2 reconstructed stations
- 2 layovers
- Electrified service
- 40 trips per day





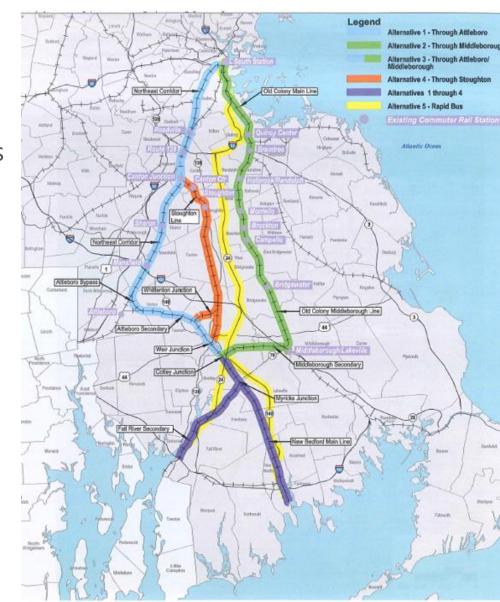
South Coast Rail Project Overview





Alternatives Analysis History

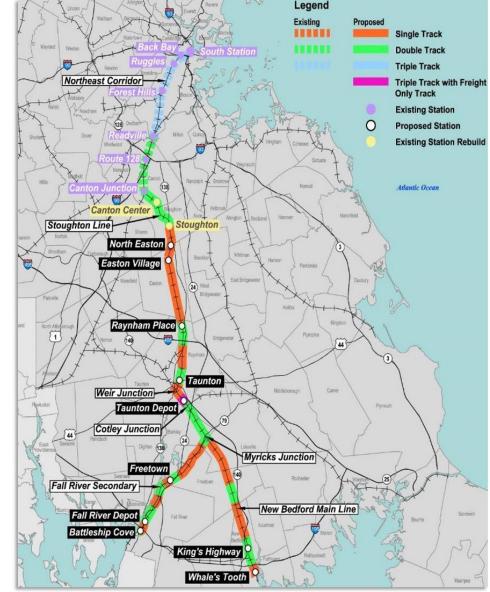
- Initial list of 65 alternatives
- 5 alternatives advanced through MEPA/NEPA process
 - Commuter rail, Stoughton straight
 - Commuter rail, Attleboro
 - Commuter rail,
 Middleborough
 - Commuter rail,
 Middleborough/Attleboro
 - Rapid bus





Selected Alternative: Stoughton Straight (Electric)

- 40 Trips Total (32 currently serving Stoughton)
 - 20 trips to New Bedford
 - 20 trips to Fall River
- Trip Time
 - New Bedford to South Station77 minutes
 - Fall River to South Station 75 minutes
- Projected Ridership: 4,570 daily riders

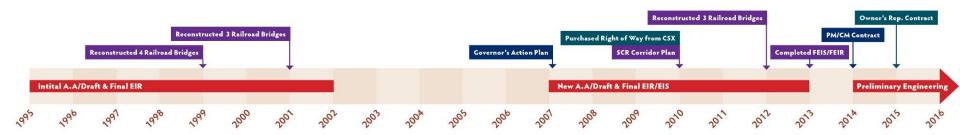




Project History

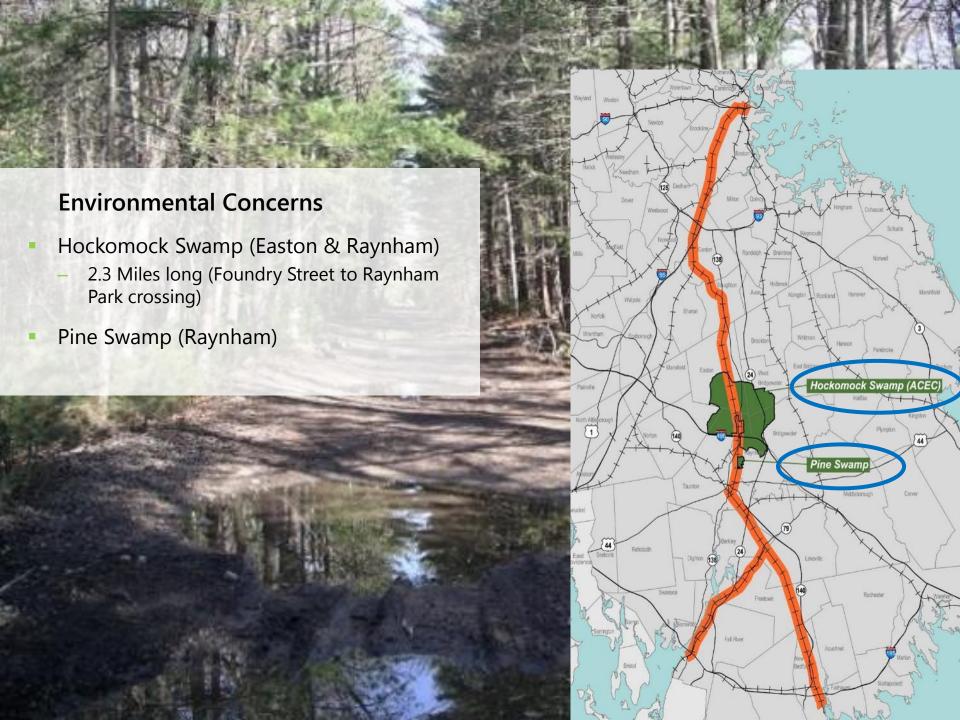
- 1994 Start Initial AA and EIR
- 1999 Complete construction of 4 RR Bridges
- 2001 Complete construction of 3 RR Bridges
- 2002 Completed Initial FEIR
- 2007 Governor's Action Plan
- 2010 Purchased Right of Way from CSX (Taunton South)
- 2010 Completed SCR Corridor Plan

- 2012 Complete construction of 3 RR Bridges
- 2013 Completed FEIS/FEIR
- 2014 Awarded PM/CM Contract & Initiated Preliminary Engineering Phase
- 2014 Began construction of 4 bridges and 5 grade crossings
- 2015 Awarded Owner's Rep. Contract









Major Infrastructure

1.6-mi trestle through the Hockomock Swamp

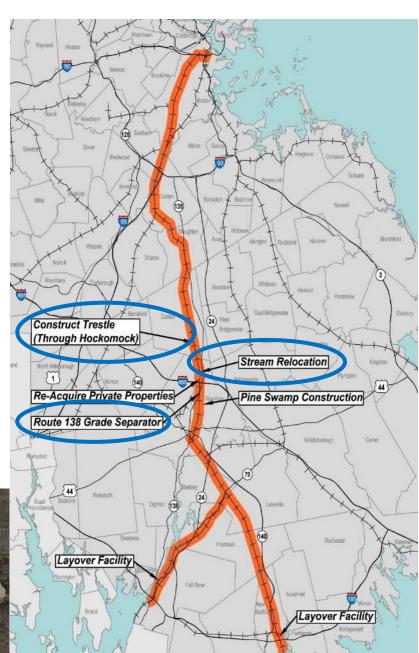
Stream relocation in ROW - Raynham

Route 138 grade separation - Raynham









Environmental Process

DEVELOP PERMIT STRATEGY

PRELIMINARY DESIGN

FINAL DESIGN

MESA CMP

WPA Variance

Section 404
Permit and
ROD

CZM
Determination

Programmatic
Agreement

USCG Bridge Permit CH 91 Licenses

MESA CMP – MA Endangered Species Act
WPA Variance – Wetland Protection Act Variance
CZM – Coastal Zone Management Determiniation
ROD – Army Corps Record of Decision
USCG – Coast Guard Bridge Permit
CH 91 License – MA Tidelands &Waterways License
PROG. AGREEMENT – agreement between MBTA, State & Federal
Agencies to define process for consultation, review, and compliance

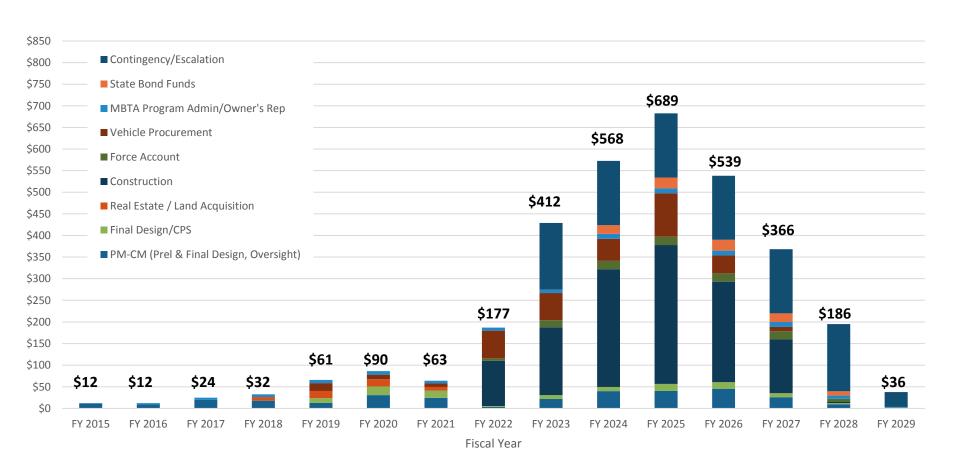


Schedule and Cost Review

	Schedule	Cost
Independent Cost Estimate (ICE)	15 Years	\$3.42 Billion
PM/CM Schedule & Cost	16 Years	\$3.40 Billion



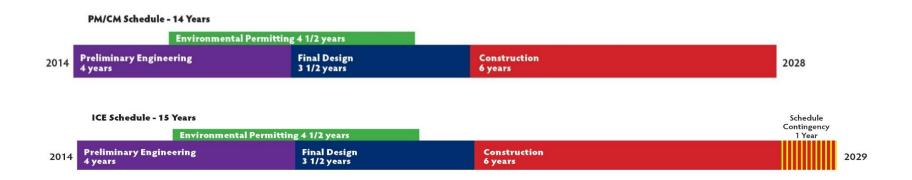
Cash Flow: 14 yrs./\$3.4B (unconstrained)





Program Schedule Overview

- Independent cost estimator 15-year schedule
 - Unconstrained funding
 - Similar assumptions to the PM/CM 14-year schedule
 - Longer schedule risk contingency (+1 year) for design and construction





Schedule Risks and Impacts

- Future funding availability
 - Reduced annual cash flows extend overall schedule
- Environmental permitting schedule risk
 - Variable and uncertain timeline for regulators issuing permits
 - Uncertainty of negotiation and execution of Programmatic Agreement with Army Corps and Mass Historic
 - Longer wetland mitigation siting process
 - Likely appeals and litigation risk for both state and federal permits
- Design and construction cost escalation \$4.1M per month
- The first electrified commuter rail in Massachusetts



Why a Phased Approach?

Provides earlier service for the South Coast region while MassDOT advances Stoughton Electric Route

Serve Environmental Justice Communities

Uses active rail lines owned by MassDOT

Foundation for Stoughton Electric Service

Initiates air quality, economic, and smart growth benefits

Provide Service while Full Build Complexities Are Addressed







Options/Requirements for Earlier Service, Less Cost

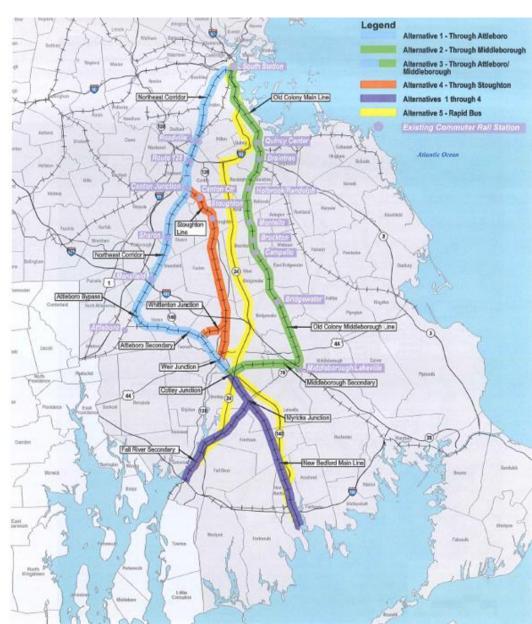
- Service by 2022
- Cost < \$1B
- Service goals
 - 1 seat ride
 - 3 peak period trains

Operational realities

- Limited track capacity
- Limited platform capacity at South Station
- Strategically locate double track sections to minimize environmental impacts

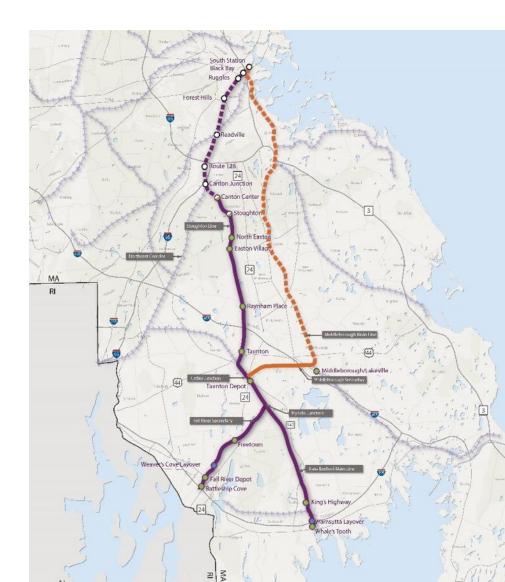
Infrastructure goals

- Optimize double track areas
- Minimize wetland impacts
- Maximize common infrastructure for Phase 1 and full build



Phase 1 Service Alternative Selected: Middleborough Option

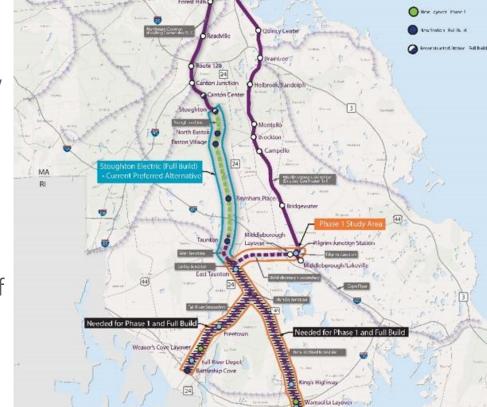
Extend existing
 Middleborough service to
 New Bedford and Fall River





Phased Approach

- Phase 1: Middleborough
 - Construct Southern Triangle (Cotley Junction South)
 - Upgrade Middleborough Secondary
 - Station modifications and new station and layover locations
 - Recently complete 30%
 Design
- Phase 2: Staughton Electric
 - Advance design and permitting for section north of Cotley Junction



South Coast Rail Phasing Plan



Proposed Service under Phase 1

	INBOUND	OUTBOUND	TOTAL	PEAK PERIOD
New Bedford	7	7	14	3 Morning Peak Trains3 Evening Peak Trains
Fall River	6	6	12	3 Morning Peak Trains3 Evening Peak Trains
Taunton & Middleborough	13	13	26	6 Morning Peak Trains 6 Evening Peak Trains
TOTAL	13	13	26	6 Morning Peak Trains 6 Evening Peak Trains



Cost Estimate

- Capital Cost Phase 1: \$957M (service in 2022)
 - 85% of cost is for the Southern Triangle
 - More than \$800M will go toward \$3.4B Full Build
 - Saves \$153M is escalation costs by building Southern Triangle sooner
 - Escalation savings offset cost for Middleborough Secondary Improvements
- Capital Cost Full Build: \$3.4B (service no sooner than 2030)





Phase 1 Summary - Benefits

- Immediately alleviate existing parking constraints and divert traffic to the new stations
- Provide approximately 837,000 trips per year, and 7 million trips over 8-9 years, while completing the Full Build



- Provide immediate VMT reductions and traffic congestion benefits
- Overall project cost savings by upgrading the Middleborough Secondary and avoiding Southern Triangle inflation
- Long-term resiliency for the South Coast Rail project
- Upgrades to be used by existing freight services and accomplish MassDOT/MBTA goals for State of Good Repair



Program Management Strategies

- Managing Expectations you can't please everyone
- Stakeholder Management Multiple Environmental Agencies, Communities, residents, etc.
- "Real-Time" Cost Updates and Change Management
- The Realities of Planning vs Final Design; Value Engineering!
- Operations Expertise
- Tracking Design Development and Changes to Envr Impacts
- Using the Tools Effectively
- Team Continuity & Knowledge of the Project
- Nimble
- Schedule Updates
- Risk Management

Managing the Goals

- Cost- <\$1B</p>
 - Challenging every change, criteria, requests
 - Report cost impacts quickly
- Schedule- service by 2022
 - Constant tracking and testing
- Service
 - 3-peak period trains, minimize travel time, capacity constraints, one seat ride
- Commitments and Requests
 - Environmental commitments
 - Community enhancements



Cost/Change Management

Cost- <\$1B</p>

SOUTH COA

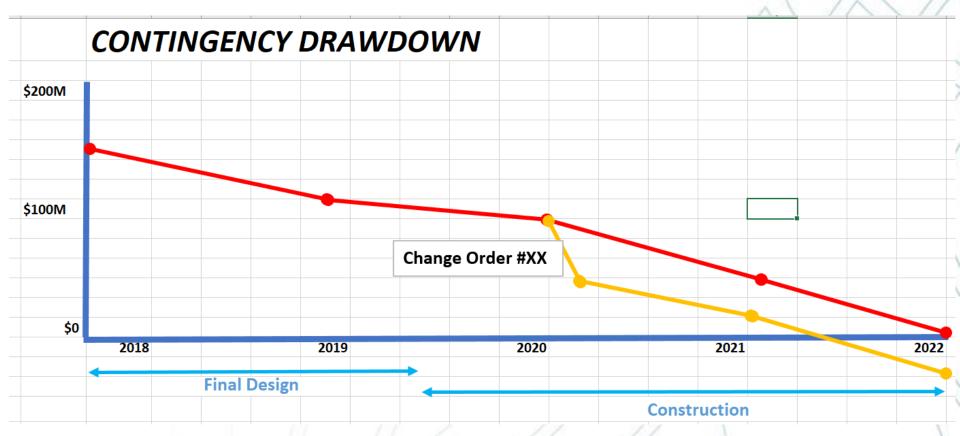
South Coast Rail Program Change Management Log Phase 1

Last Updated: 07/10/2018

Change Mgt. Date			2000	Detail Description	Justification for	Cost	Schedule		Date	Dispositio	
Request #	Submitted	Initiator	Туре	of Proposed Change	Proposed Change	Impact	Impact	Disposition	Approved	by	
		City of New Bedford delay in getting Order of Conditions for King's Highway Project	\$0	Advertise delay 1.5 months	31						
9	5/5/2018	VHB	Program Mitigation	Revisions to Noise Mitigation Program	FEIR assumed quiet zones in each community, as MBTA does not prefer quiet zones, additional mitigation will be added for houses and buildings that have severe noise impacts from the train horn	\$5M	No schedule impact				
10	5/5/2018	VHB	NBML	Expansion of taking parcel from Cedar Realty for King's Highway station	Based on discussions with Cedar Realty, who has requested to take the parcel with entire building as apposed to half the building.	2.	No schedule impact				
11	5/5/2018	VHB	NBML	Relocate parking lot form Cedar Realty property to Cedar Fieldstone property for King's Highway Station	The Team is looking at moving the King's Highway Station parking to this location			After review, it was determined to move forward with the Cedar Realty property.			
12	5/5/2018	VHB	MS	Construction of roadway from Rt. 28 to Rt. 105 at Pilgrim Jct. Station. Current design has pedestrian access from Rt. 28 to Pilgrim Jct. Station	Based on a roadway safety audit, this design change has the potential to alleviate traffic congestion at Rt./105 in Middleborough Center						
13	5/5/2018	HNTB	FRS	New Layout for Richmond Road (South) Grade Crx. Current design has pedestrian access from Rt. 28 to Pilgrim Jct. Station	The Town of Freetown has asked the Team to revise the						
14	5/9/2018	MBTA	Signal &	Provide additional fiber optic cable							
14	5/9/2018	MBTA	Signal &	Provide additional fiber optic cable	Crx, due to potential development on a parcel identified for acquisition.						
RAIL				(South) Grade Crx. Current design has pedestrian access from Rt. 28 to	Asked the Team to revise the Richmond Rd (South) Grade		0.0				
IN/AIL					The Town of freetown has						

Cost/Change Management

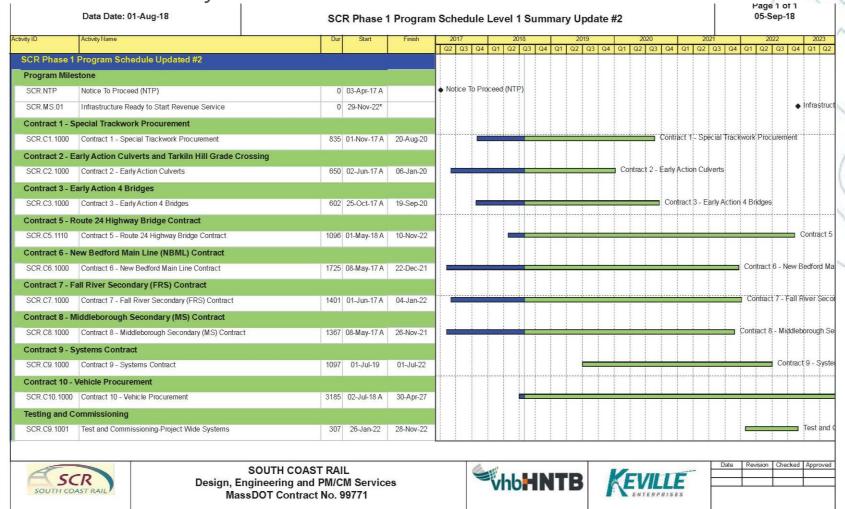
Cost- <\$1B</p>





Schedule Management

Service by the end of 2022



Risk Management

Risk

- Risk workshops programmatic, project by project
- Risk Management Action Plan

/h		1	J		
76 77	NO.	RISK ITEM	RISK NAME	RISK DESCRIPTION	MITIGATION ACTION PLAN
78					
79	1	M2	Agency capacity	Agency capacity to support design and procurement	SEE ABOVE
80					
81	2	M4	Vehicle procurement	Potential cost increase and delays due to new vehicle procurement	M4-1: Develop "fragnet" for vehicle needs, including delivery, test commissioning of vehicles as well as training of operators
82					M4-2: Set up regular (monthly?) coordination meeting with MBTA and update the schedule
83					M4-3: Identify, with MBTA, options for delivery of vehicles
84					
85	3	M11	Utility review during design	Delayed utility review during design (power to bungalows, grade crossings, stations, etc.)	SEE ABOVE
36					
37	4	M13	Railroad review during design	Delayed railroad review and force account support during design: Amtrak and Keolis	SEE ABOVE
38					
39	5	M9	Keolis signals / comm resources	Resources for railroads may be limited and need increased due to concurrent construction	SEE ABOVE
90					
91	6	M8	MBTA procurement	Maintain MBTA 4 month procurement duration	SEE ABOVE
92					
	7	IVI15	Safety Certification and Commissioning	Process may take longer than the 6 months allowed in the schedule for system-wide final testing. Certification process may require additional scope	SEE ABOVE



Phase 1 Operations

Service

 One seat ride, minimize travel time, 3-peak period trains, double track, capacity constraints

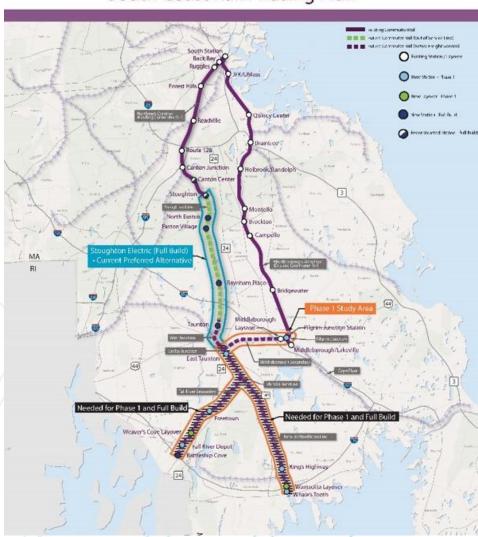
Alternative 2 - Middleborough Shuttle to Bridgewater
DRAFT Weekday Schedule - To New Bedford & Fall River with Middleborough Shuttle

Northbound	M-02	002	M-102	102	M-04	004	M-06	006	M-08	008	M-10	010	M-12	012	M-14
Fall River	-	-	-	5:14	-	-	-	6:25	-	-	-	7:34	-	-	- \
Whales Tooth	-	4:47	-	-	-	5:27	-	-	-	6:47	-	-	-	9:05	-
King's Highway	-	4:52	-	-	-	5:32	-	-	-	6:52	-	-	-	9:10	-
Taunton South	-	5:07	-	5:34	-	5:47	-	6:45	-	7:07	-	7:54	-	9:25	- /
Middleborough / Lakeville [Existing]	5:15	-	5:42	-	5:55		6:53		7:15		8:02		9:33		11:05
Bridgewater	5:25 —	→ 5:30	5:52 —	→ 5:57	6:05 —	→ 6:10	7:03 —	▶ 7:08	7:25 —	→ 7:30	8:12 —	▶ 8:17	9:43 —	▶ 9:48	11:15
Campello	-	5:37	-	6:05	-	6:18	-	7:16	-	7:38	-	8:25	-	9:56	-
Brockton	-	5:41	-	6:09	-	6:22	-	7:20	-	7:42	-	8:29	-	10:00	-
Montello	-	5:44	-	6:12	-	6:25	-	7:23	-	7:45	-	8:32	-	10:03	- J
Holbrook/Randolph	-	5:49	-	6:17	-	6:30	-	7:28	-	7:50	-	8:37	-	10:08	- /
Braintree	-	5:56	-	6:24	-		-		-		-	8:44	-		-
Quincy Ctr	-		-		-	6:42	-	7:39	-	8:01	-		-	10:20	-
JFK/UMass	-	6:10	-	6:38	-		-	7:48	-	8:11	-	8:58	-		-
S Stn	-	6:17	-	6:45	-	6:58	-	7:56	-	8:18	-	9:05	-	10:36	-
Travel Time	1:02	1:30	1:03	1:31	1:03	1:31	1:03	1:31	1:03	1:31	1:03	1:31	1:03	1:31	1:02

Southbound	003	M-03	005	M-05	007	M-07	009	M-09	015	M-15	017	M-17	019	M-19	021
S Stn	6:35	-	8:24	-	9:57	-	11:57	-	14:10	-	15:43	-	16:40	-	17:12
JFK/UMass	FK/UMass		-		-		-	15:49	-		-				
Quincy Ctr	6:49	-		-	10:10	-	12:10	-	14:23	-		-	16:53	-	17:25
Braintree	6:55	-	8:43	-		-		-		-		-		-	
Holbrook/Randolph	7:03	-	8:51	-	10:22	-	12:23	-	14:36	-	16:10	-	17:06	-	17:37
Montello	7:08	-	8:56	-	10:27	-	12:28	-	14:41	-	16:15	-	17:11	-	17:42
Brockton	7:12	-	8:59	-	10:30	-	12:31	-	14:44	-	16:18	-	17:14	-	17:45
Campello	7:20	-	9:03	-	10:34	-	12:35	-	14:48	-	16:22	-	17:18	-	17:49
Bridgewater	7:38 -	→ 7:43	9:11 —	→ 9:16	10:42 -	→ 10:47	12:43 —	→ 12:48	14:56 -	→ 15:01	16:30 -	→ 16:35	17:26 —	→ 17:31	17:57
Middleborough / Lakeville [Existing]	-	7:53	-	9:26	-	10:57	-	12:58	-	15:11	-	16:45	-	17:41	-
Taunton South	8:02	-	9:37	-	11:07	-	13:08	-	15:21	-	16:55	-	17:51	-	18:23
King's Highway	8:17	-		-	11:22	-		-	15:36	-		-	18:06	-	
Whales Tooth	8:22	-		-	11:27	-		-	15:41	-		-	18:11	-	
Fall River	-	-	9:57	-		-	13:28	-		-	17:15	-		-	18:43
Travel Time	1:47	1:18	1:33	1:02	1:30	1:00	1:31	1:01	1:31	1:01	1:32	1:02	1:31	1:01	1:31
											-				



South Coast Rail Phasing Plan





Stay Connected

- Facebook
 www.facebook.com/VHBNow
- Twitter www.twitter.com/VHBnow
- LinkedIn www.linkedin.com/company/vhb
- Instagram
 www.instagram.com/vhbnow

