

Year 1 in Review
Kansas City Streetcar Authority

APTA JUNE 2017

TOM GEREND, EXECUTIVE DIRECTOR- **OVERVIEW**KC STREETCAR AUTHORITY

JASON WALDRON, STREETCAR PROGRAM MANAGER- BLOCK RAIL KANSAS CITY, MISSOURI



KC Streetcar - By the Numbers

- 1 year in service
- 2,000,000 passenger trips (most by any streetcar start-up in year 1)
- \$2,000,000,000+ in adjacent development
- 10 surface parking lot conversions to new active uses
- 42% of KCMO residents have ridden, 60% in Council District 4
- 40% increase in downtown residential density under construction within 3 blocks
- 58% increase in TDD Sales Tax Revenues since start of construction
- 77% of riders are satisfied or very satisfied with service
- 229 New business licenses issued in TDD since the beginning of construction



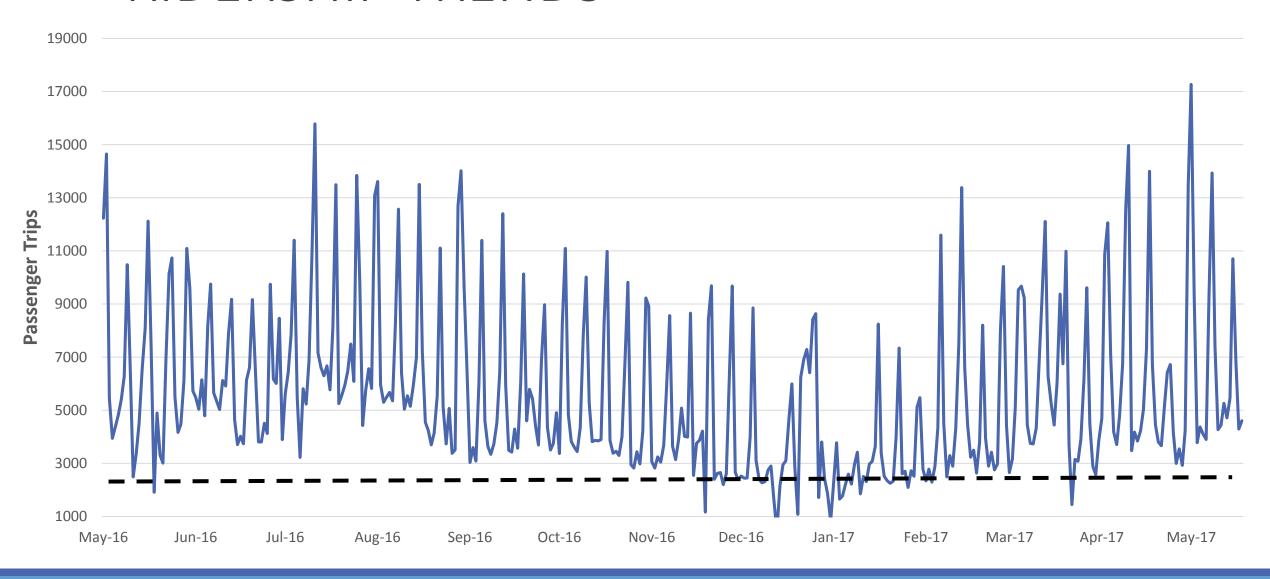
RIDERSHIP & USAGE

RIDERSHIP FACTS

•TOTAL RIDERSHIP AS OF 5.11.17: 2,137,196

CUMULATIVE DAILY AVG 2016-2017: 5,580

RIDERSHIP TRENDS



TOP 10 RIDERSHIP DAYS SINCE MAY 6, 2016

- 1. May 6, 2017: 17,267
- 2. July 16, 2016: 15,780
- 3. April 15, 2017: 14,965
- 4. May 7, 2016: 14,648
- 5. Sept. 3, 2016: 14,013

- 6. April 22, 2017: 13,998
- 7. July 30, 2016: 13,841
- 8. August 6, 2016: 13,610
- 9. August 20, 2016: 13,504
- 10.July 23, 2016: 13,491





DURING



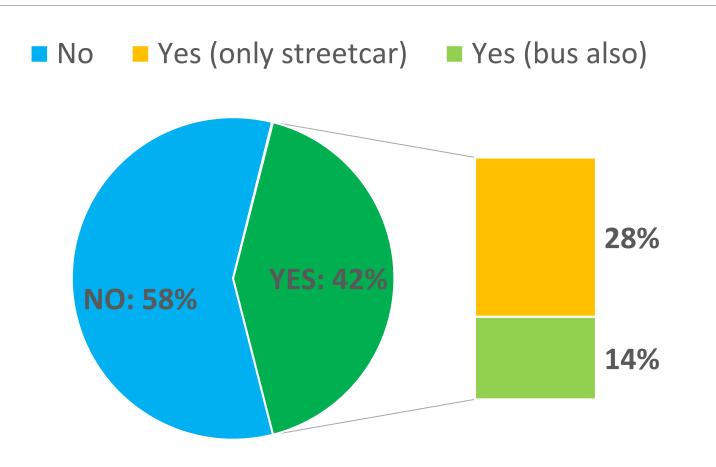


Streetcar stop boarding numbers: May 6, 2016 - March 31, 2017

Streetcar Stop	Boarding %	Boarding Numbers
City Market	10.2%	184,071
River Market North	9.5%	170,356
River Market West	7.7%	138,271
North Loop NB .	7%	12, 434
North Loop SB	1.4%	24,345
Library NB	2.6%	47,240
Library SB	4.1%	73,629
Metro NB	5.5%	99,380
Metro SB	4.5%	80,309
Power & Light NB	5.1%	91,342
Power & Light SB	7.1%	128,501
Kauffman NB	4.2%	75,607
Kauffman SB	1.5%	27,005
Crossroads NB	6.8%	122,245
Crossroads SB	1.6%	29,270
Union Station	27.4%	492,722

TOTAL 100% 1,797,727

Have you ridden the KC Streetcar in the previous year (Q4)?

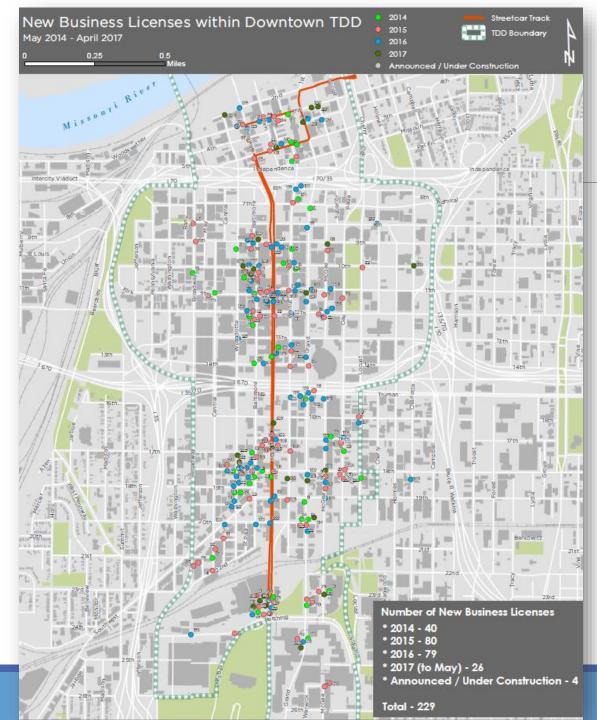


Q1: 26%

Q2: 31%

Q3: 35%

Q4: 42%



New Business Licenses within TDD

2014: 40

2015: 80

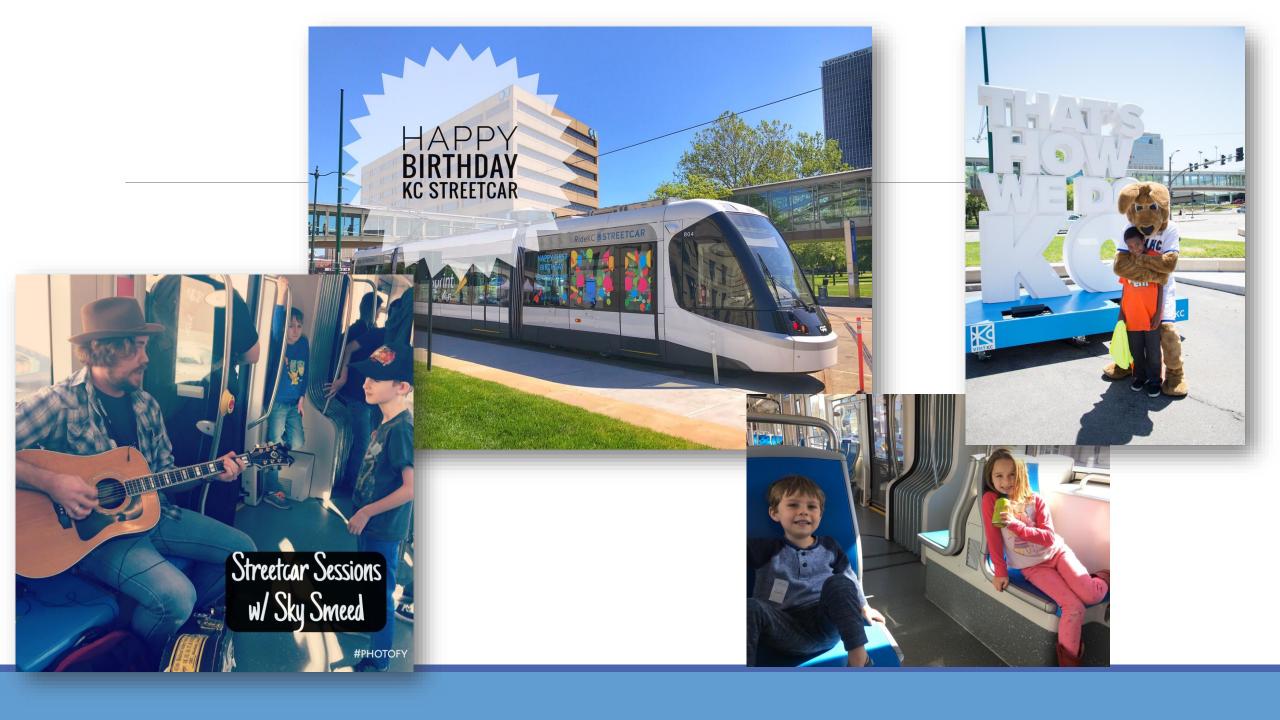
2016: 79

2017 (to May): 26

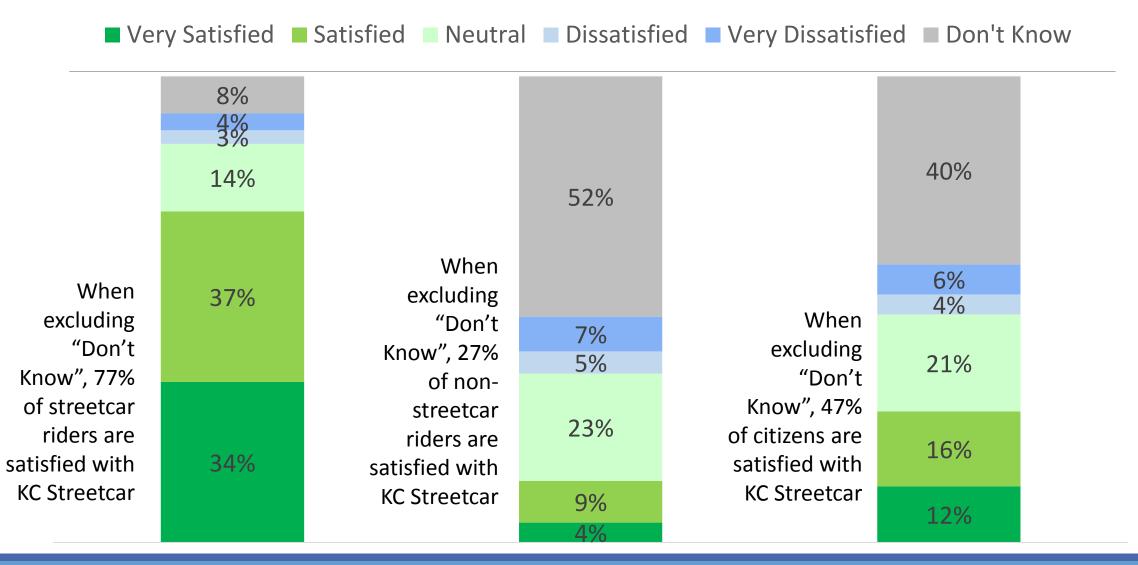
Announced/ Under Construction: 4

Total - 229





Satisfaction with KC Streetcar by User Groups (Annual)



Used KC Streetcar (34%)

Did not use KC Streetcar (66%)

Citywide



Through Regional Partnerships Advance Planning for System **Growth and Expansion**

- Southern Extension- UMKC Due Diligence (KCATA Partnership)
- Riverfront Extension Due Diligence (Port KC & KCATA Partnership)





Block Rail

- General Background
- Decision Factors
- Design/Construction
- Lessons Learned
- Cost Comparison



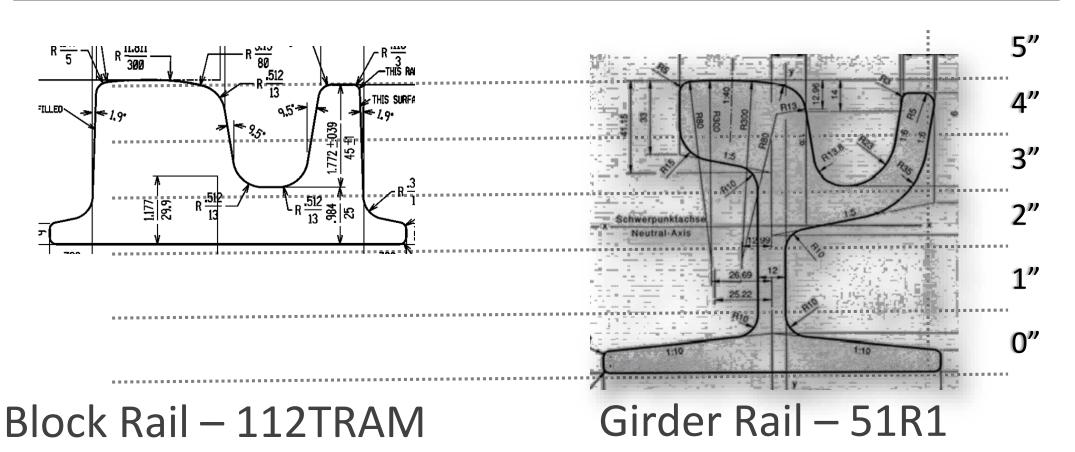
General Background - Rail Options







General Background – Size Comparison



General Background – Systems Using



Decision Factors – Buy America







Decision Factors - Durability



Metal Flange



Concrete Flange

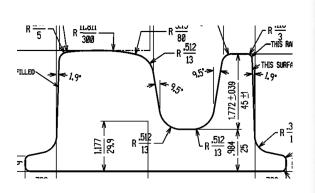
Decision Factors – Shallow Crossings



Shallow Utility Crossings

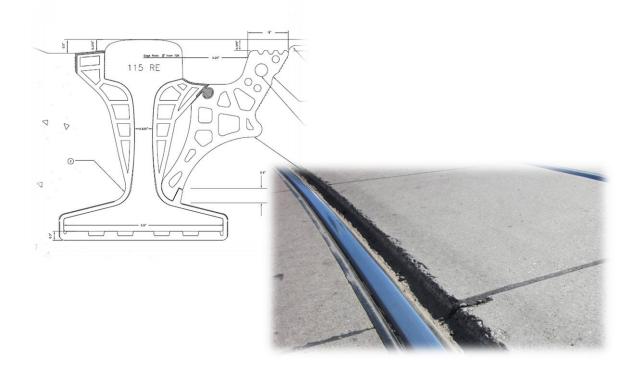
Decision Factors – Flangeway Width

1 - 5/8"





2 - 1/4"



Decision Factors – Slab on Structure



Design – Wheel Profile

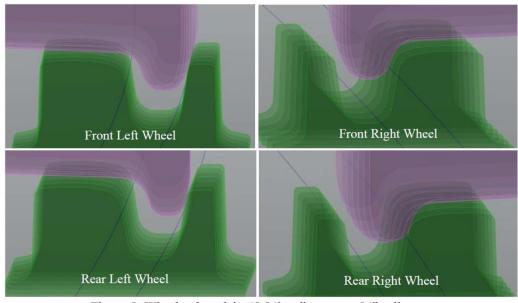


Figure 5: Wheels of truck in 65.56' radius curve, 56" rail gauge

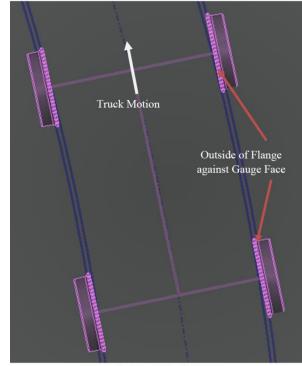


Figure 4: Curve Check Situation

Steel Flangeway Requires Coordination with Vehicle Manufacturer

Construction – Lead Time & Transport

Shorter Sticks Allow for Transport Options

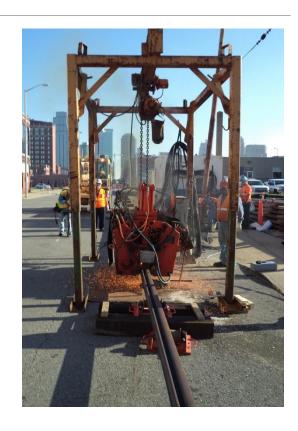
 Specialty Mill Can Result in Shorter Lead Times

Construction – Welds

- More Welds
 - Shorter Sticks
 - Special Track Work
- Thermite
- Flash Point (Stronger)



Thermite



Flash Point

Construction – Installation

Clips hold rail and gauge

Leveling Screws

Special Ties (w/Two Angle Irons)

Tie Spacing

■ 7.5′ – 10′ Tangent

5' Tight Curves



Construction – Special Trackwork

 Stock Tee Rail Welded to Machined Transitions



Lessons Learned

Rail Staging

Point Bending

Insulated Joint Design



Cost Comparison by Rail Type

	112 Tram Rail	115RE w/Boot Flangeway	Ri59 Girder Rail
Weight / Yard	112 lbs	115 lbs	119 lbs
Rail Cost/Ton	\$1750 / ton	\$1000 / ton	\$1800 / ton
Boot	\$8 / LF	\$18 / LF	\$10 / LF
Ties	\$115 / EA	\$105 / EA	\$115 / EA
Transition Rails	\$13,000 / pair	n/a	\$8000 / pair
Insulated Joint	\$8000 / each	\$2000 / each	\$3000 / each
Concrete	\$41 / TF (12")	\$48 / TF (14")	\$48 / TF (14")
2 Miles System w/ 2 T/O's and 4 IJ's.	\$1.56 Million	\$1.41 Million	\$1.65 Million

- Costs based on streetcar projects in Portland, Dallas, and Kansas City
- Additional turnouts would have a greater cost impact on block rail

Thank You



Tom Gerend
Executive Director
Kansas City Streetcar Authority

Jason Waldron Streetcar Program Manager Kansas City, Mo