<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>General Revenues</th>
<th>Special Revenue Programs</th>
<th>Total Revenues</th>
<th>Federal Grants</th>
<th>State Capital Grants</th>
<th>Capital Projects</th>
<th>Total Assistance</th>
<th>Transportation Planning</th>
<th>Operating Subsidies</th>
<th>Other Operations</th>
<th>Total Operating</th>
<th>Debt Service</th>
<th>Total Capital</th>
<th>Total Operating &amp; Capital</th>
<th>Total</th>
<th>Growth</th>
<th>Growth</th>
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<td>1,903.3</td>
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</tbody>
</table>

Notes:
(a) Each item in the table is in millions of dollars.
(b) Project Management Oversight funds are a variable percentage taken from capital grant programs.
(c) Project Management Oversight funds are a variable percentage taken from capital grant programs.
(d) FTA Projects (not less than) - 422.00 427.80 427.80 432.50 437.20 441.90 446.60 451.30 456.00 2.03%
(e) FTA Projects (not less than) - 422.00 427.80 427.80 432.50 437.20 441.90 446.60 451.30 456.00 2.03%
(f) FTA Projects (not less than) - 422.00 427.80 427.80 432.50 437.20 441.90 446.60 451.30 456.00 2.03%