

Implementing Low Cost, High Impact Sustainability Measures in Times of Constrained Budgets

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- Implementing a high impact sustainability program with limited budget
- Strategies for short-term achievements versus long-term goals
- Opportunities for outreach and collaborative partnerships to expand the program's reach





## **JTA Background**

- 1955 Formed as the Jacksonville Expressway Authority (JEA)
- 1971 Began bus service and renamed the Jacksonville Transportation Authority (JTA)
- JTA provides bus, paratransit, ferry and Skyway services, and constructs transportation infrastructure including roads and bridges





### **JTA Background**

# 775 EMPLOYEES 292 VEHICLES 884 SERVICE AREA (in square miles)





## Jacksonville, Florida

**Population:** 

- City of Jacksonville 913,000
- Metro area 1,626,000
- 12th most populous city in nation

Size:

- 884 square miles
- Largest city in contiguous U.S.



## **Program Origins**

- APTA Sustainability Commitment signed in 2013
- Sustainability Committee formed in 2014
- Provided focused approach to sustainabilitydriven projects





Goals

- Identify low-cost, high impact projects and initiatives
- Significantly improve the Authority's sustainability reach
- Drive sustainability into everyday business practices and implementation of capital projects
- Establish a centralized method to capture accomplishments
- Become a leader for sustainability in the Northeast Florida region





## Challenges

#### Competition for limited capital projects

Priority projects

#### Geographical limitations

- Precedence / Awareness
- Regulatory
- Resources



## Implementation Strategies

- Identify a sustainability champion
- Use sustainability committee and internships to advance research and planning activities
- Think big but start small
  - Assess existing facilities and identify potential projects
  - Prioritize projects by total cost and ROI
  - Implement low cost policy changes



# Implementation Strategies

#### Steps to long-term goals

- Incorporate into strategic plan and capital budgeting process
- Develop standards and specifications
- Explore innovative funding solutions
- Outreach Share the Message and Success







## **Early Achievements**



- LED Lighting
- Recycling Program
- Occupancy Sensors
- Policy Implementation
- Bus Shelter Solar Lighting
- Water Flow Controls
- EV Charging Stations
- Employee Outreach



## **Early Achievements**

#### Policies Implemented:

- Bus Idling
- Print Settings (2-sided)
- Computer Settings
- Energy Star Products



Procurement of Sustainable Cleaning Products



# Transformational Achievements

- Drive transformational plans into capital project planning process
- Incorporate sustainability into organization's strategic objectives (vision, mission and goals)
- Utilize sustainability committee and executive leadership to drive the bigger picture throughout the organization



# Transformational Achievements

#### • Examples:

- CNG fueling station and CNG buses for all BRT routes
- Complete Streets implementation





## Long-Term Goals

- Develop 5-10 year plan to achieve
- Plan reasonable milestones
- Identify and report performance metrics
- Select JTA Goals:
  - Implementation of LED lighting standards
  - 10% reduction in water, electricity and waste
  - LEED construction principles
  - Full fleet conversion to CNG / electric
  - Annual sustainability report



## **Next Steps**

- Continue Complete Streets implementation
- Implementation of LED lighting standards
- 10% reduction in water, electricity and waste
- LEED construction principles
- Full fleet conversion to CNG / electric
- Annual sustainability report
   EXTERNATION

## **Outreach Opportunities**

#### Internal

- Initial Buy-in
  - Presentations (lunch and learns, etc.)
  - Business case
- Continuous improvements
  - Employee survey

#### External

- Educational opportunities
- Community partnerships



#### Social Seconomic Servironmental



## **Program Origins**

 American Council for an Energy-Efficient Economy (ACEEE) City Energy Efficiency Scorecard

Jacksonville ranked #41

- Working group formed to share ideas and accomplishments
  - University of North Florida
  - ≡ JTA
  - City of Jacksonville
  - Other local independent authorities
- Centralized reporting







#### "Once we rid ourselves of traditional thinking we can get on with creating the future." - James Bertrand

