

ACKNOWLEDGEMENTS

We would like to acknowledge the many stakeholders who participate in and supported the development of this study

- Jacobs Team
- A Better City
- Public officials, advocates, and other stakeholders
- The Barr Foundation

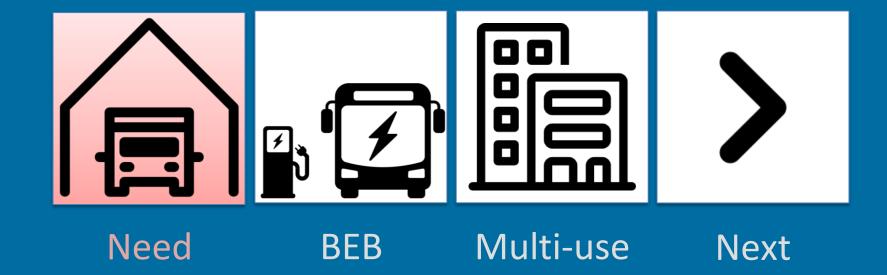


TAKEAWAYS

- 1. Approximately \$1 B financial challenge
- 2. BEB fleets in NE likely in 5-7 years
- 3. Joint-development benefits may help
 - Cost-effective procurement
 - Better neighborhood fit for facilities, not divest urban sites
 - Decarbonization and climate goals

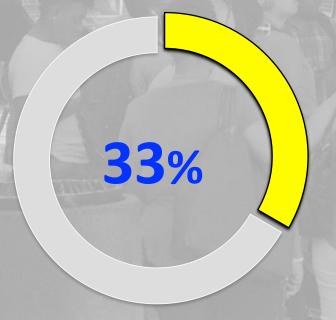


NEED

















\$1B FUNDING NEED

	Facility	Age	Capacity	Rating
1.	Albany	76	116	2.7
2.	Arborway	13	118	3.1
3.	Cabot	42	180	2.8
4.	Charlestown	42	254	2.0
5.	Fellsway	92	76	2.4
6.	Lynn	81	90	2.7
7.	North Cambridge	38	28	3.2
8.	Quincy	87	86	2.4
9.	Southampton	15	98	3.6
	Fleet Average	49	1,046	2.8

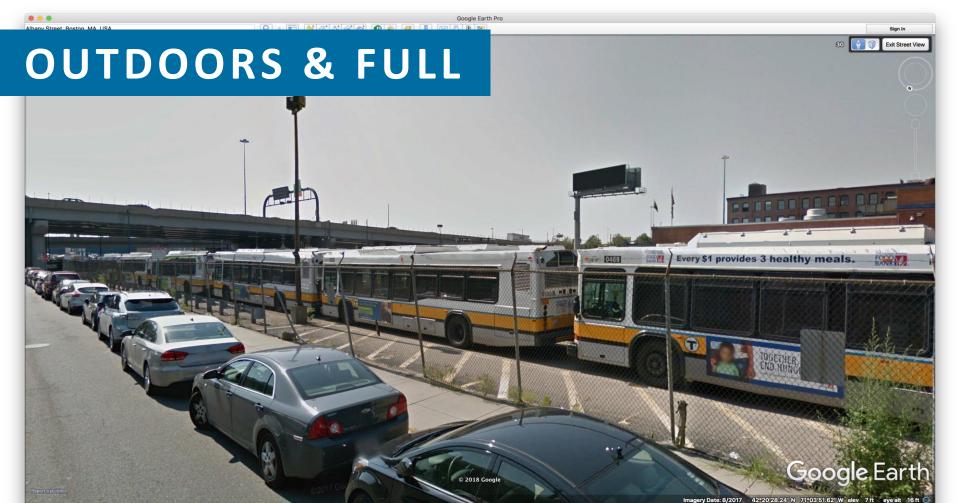


CHALLENGING LAYOUTS













CLIMATE GOALS

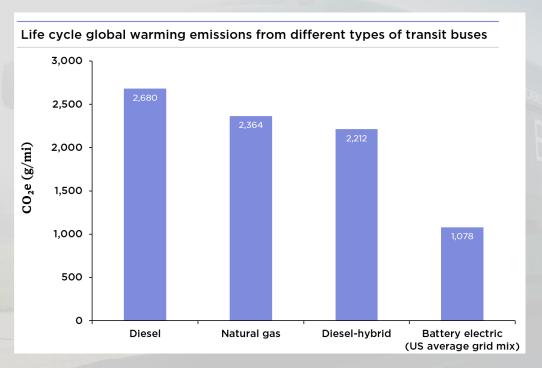
 "Achieving the Commonwealth's [2040 goals] will require the near-complete transition of our vehicle fleet...buses...to electric vehicles.

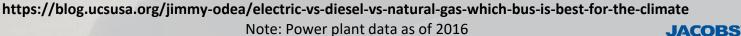
 "...by 2030, all...buses (as appropriate) purchased with state resources will be ZEVs





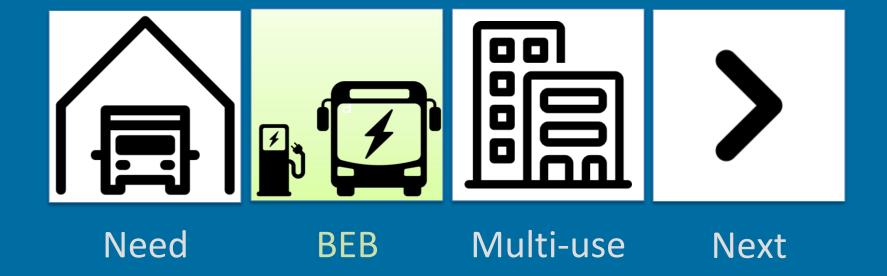
BEB CO₂ BENEFITS







BATTERY-ELECTRIC BUSES





BEB NORTH AMERICAN MARKET



BEB \$/BUS

Туре	Cost (\$)	Year	Agency	
40' Proterra E2	950,000	2014	The City of Seneca	
40' Proterra E2	789,000	2015	Foothill Transit	
40' Proterra E2	797,882	2016	King County Metro	
40' Proterra E2	784,000	2017	King County Metro	
40' Proterra E2	700,000	2018	DC's National Mall	





Туре	Cost (\$)	Year	Agency
Diesel	553,760	2015	МВТА
CNG	585,990	2015	МВТА
Diesel-Hybrid	769,000	2017	King County Metro
Diesel-Hybrid	736,927	2018	МВТА
BEB	784,000	2017	King County Metro





MBTA BEB INITIATIVES

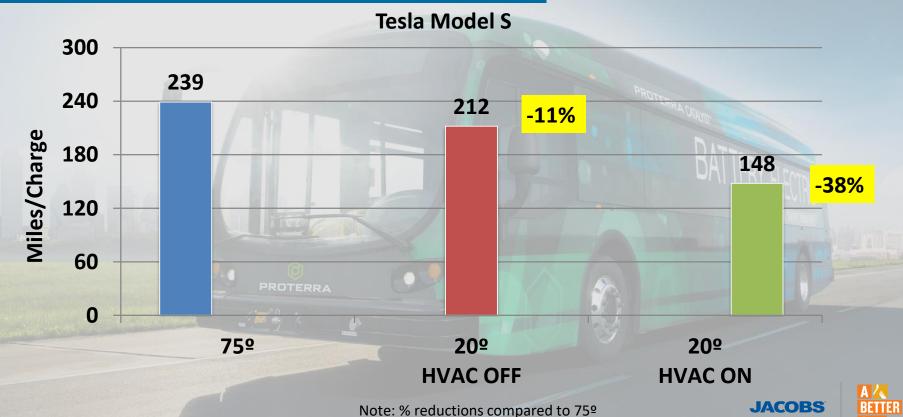
- 5x 60-foot BEBs bought under
 FTA "Lo-No" grant program
- Support Silver Line service
- Evaluate technology in MBTA service / climate
- 40-foot BEB evaluation program anticipated







COLD IMPACTS RANGE

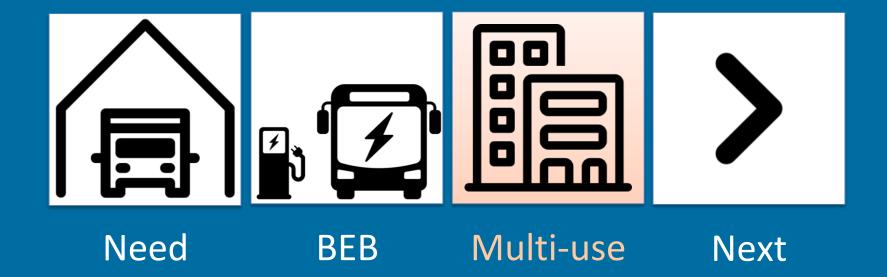


KEY BEB CONSIDERATIONS

Issue	Conventional Fleet	BEB Fleet	
Maintenance	Ventilation needed	Ventilation not needed	
Vehicle Range & Cold Weather Performance	• 350+ miles	200-400 milesCold weather impactsIndoor storage	
Fueling / Charging	• 10 minutes	2-5 hours to chargeStrategic parking of busesOverhead / plug-in / inductive?	
Power Infrastructure	Established fuel supply chain and logistics	 Fleet power requirements under development Backup generation required for redundancy? 	
Potential for Joint Development	• Low	• High?	



MULTI-USE CONCEPT





CASE STUDY OVERVIEW

- The Case Study is intended to demonstrate the viability of a concept
- Not specific to the Albany Street Garage
- This model could be adapted to any number of potential locations





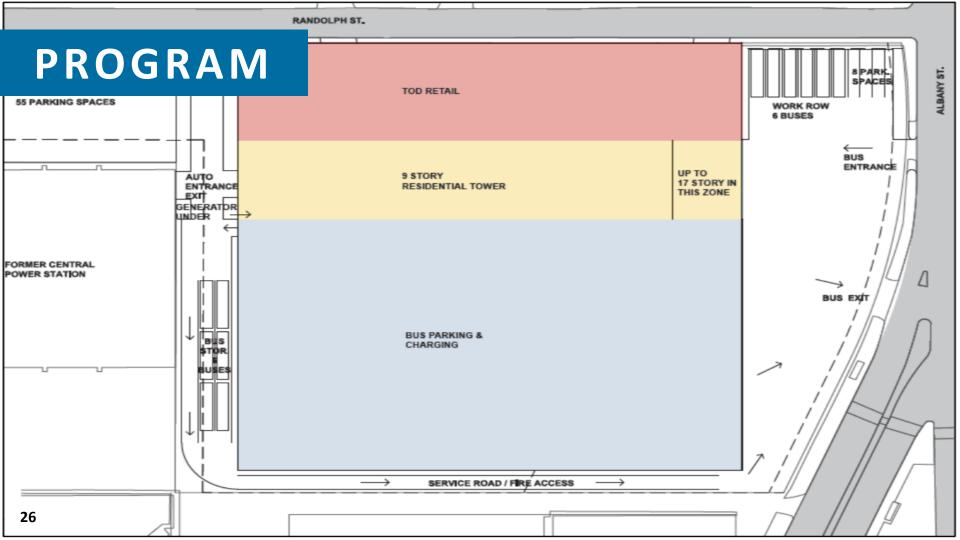


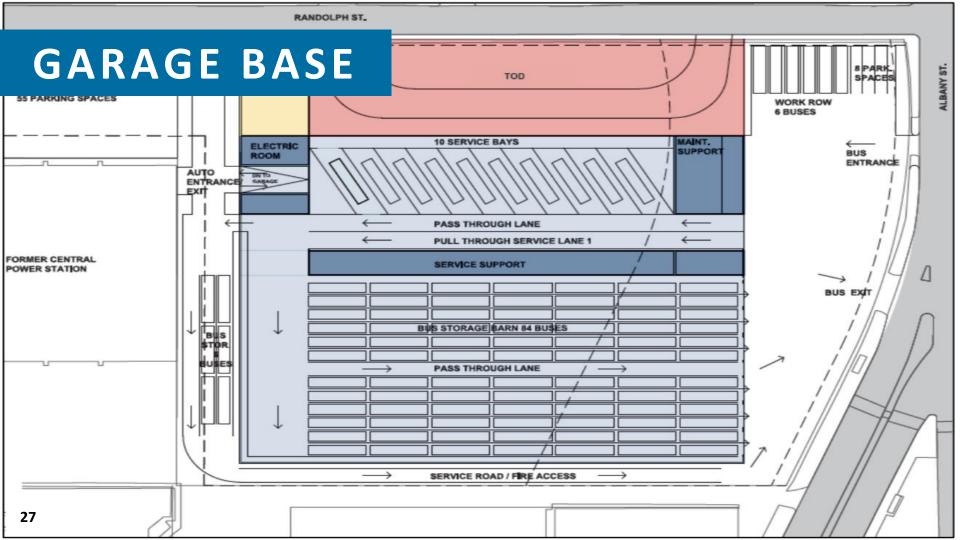


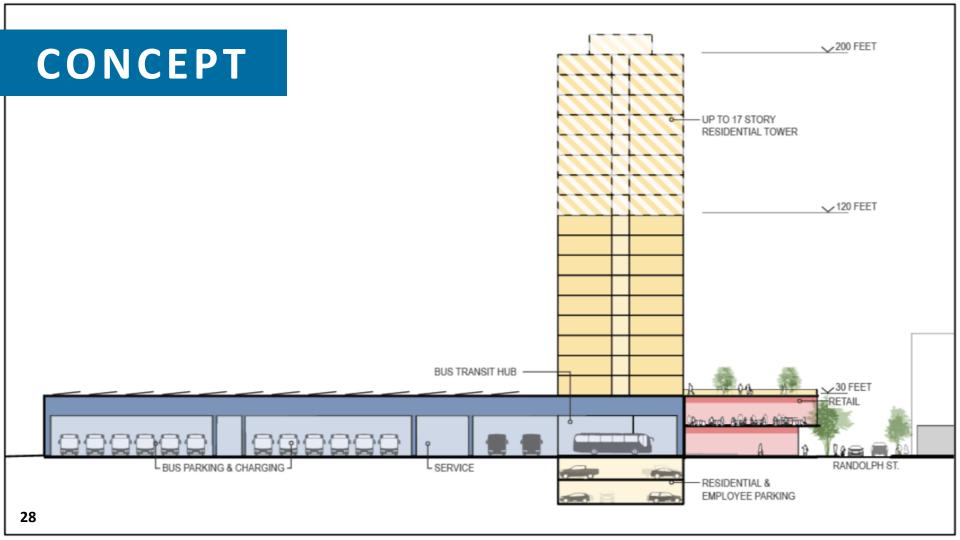






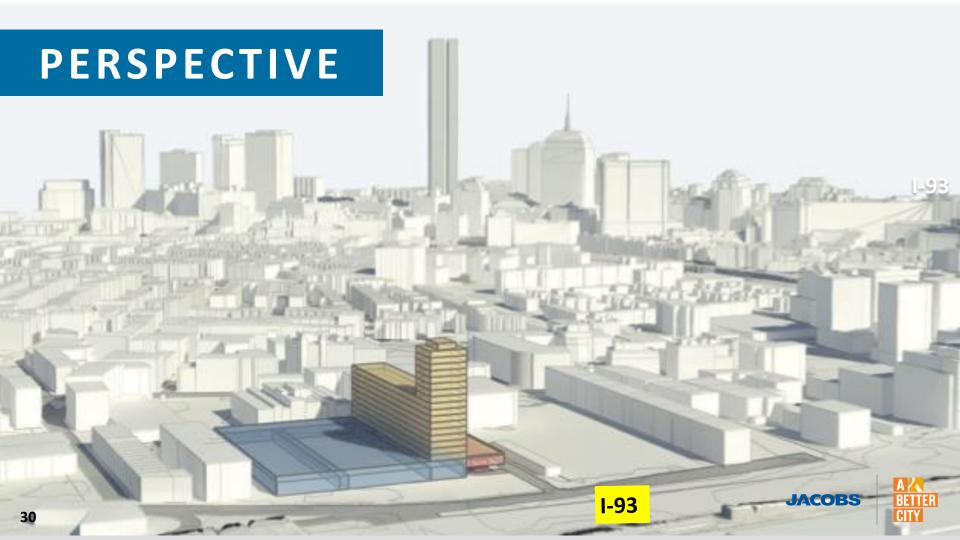






MULTI-USE CONCEPT





FT² DETAILS

		BEB Facility and TOD	
	BEB Storage and	Mixed-Use	
Program	Maintenance Facility	Development	
Residential Space		226,548 ft ²	
Retail Space		22,766 ft ²	
Transit Hub		12,232 ft ²	
Bus Maintenance & Support	25,366 ft ² (10 bays)	25,366 ft ² (10 bays)	
Indoor Bus Storage	80,975 ft ² (94 buses)	80,975 ft ² (94 buses)	
Onsite Employee Parking	25,562 ft ² (55 cars)	25,562 ft ² (55 cars)	
Underground Car Parking	63,222 ft2 (68 cars)	63,222 ft2 (68 cars)	

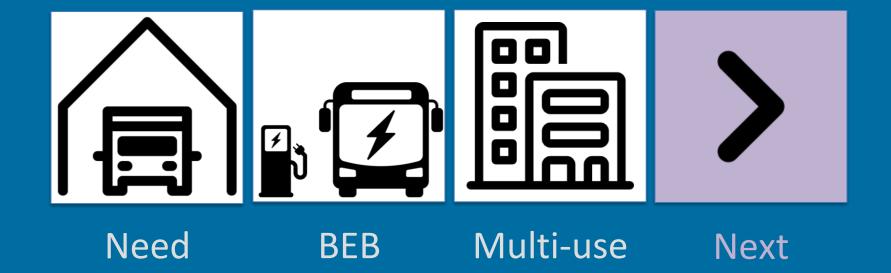


CONCEPTUAL BUDGET

Program	Assumed Cost	BEB Storage and Maintenance Facility	BEB Facility and TOD Mixed-Use Development
Bus Storage	\$42,000,000	\$42,000,000	\$42,000,000
Bus Maintenance	\$20,000,000	\$20,000,000	\$20,000,000
Bus Electrification	\$30,000,000	\$30,000,000	\$30,000,000
Apartment Tower	\$255 / square		\$67,000,000
	foot		
	Total	\$92,000,000	\$159,000,000



SUMMARY



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DISCUSSION

