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- 1. Metro at a Glance
- 2. Energy Action Plan
- 3. Capital Program Integration
- 4. Conclusions and Takeaways



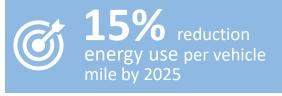
Metro at a Glance

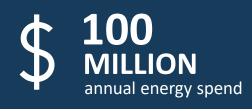




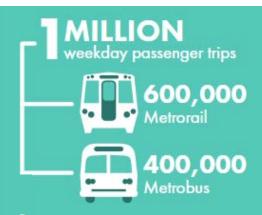
3.9 MILLION

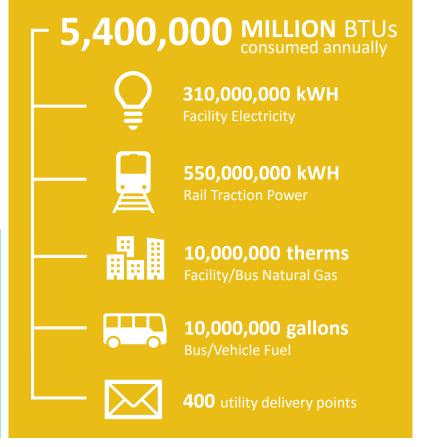
population in 3 jurisdictions



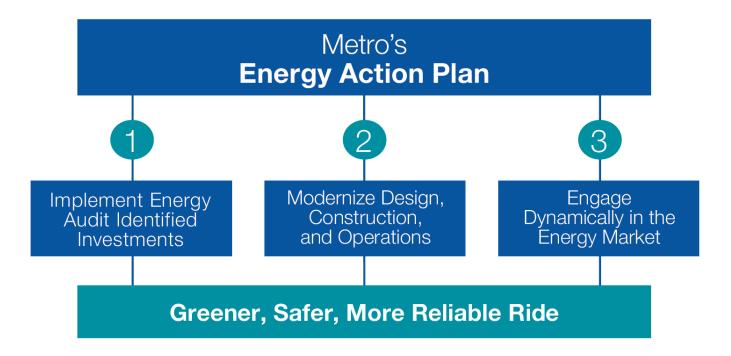




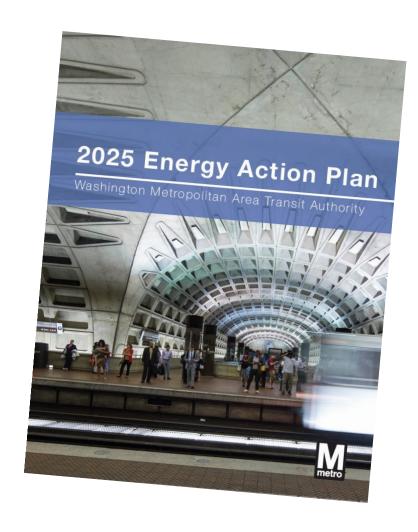








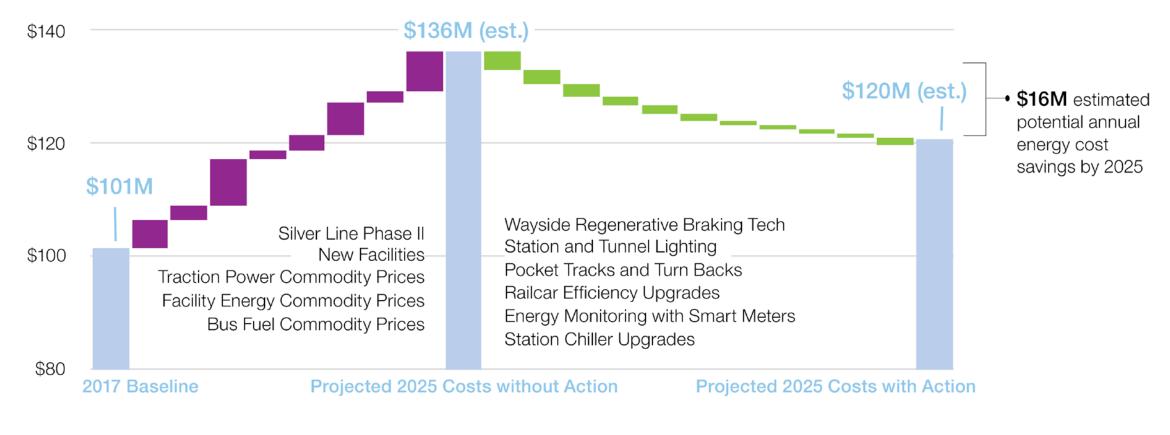
- ► \$65 million investment by 2025
- ► approx. \$16 million annual energy savings
- ► est. 12% reduction in energy use





Energy Action Plan Efficiency Investments

Annual Energy Costs (\$ millions)

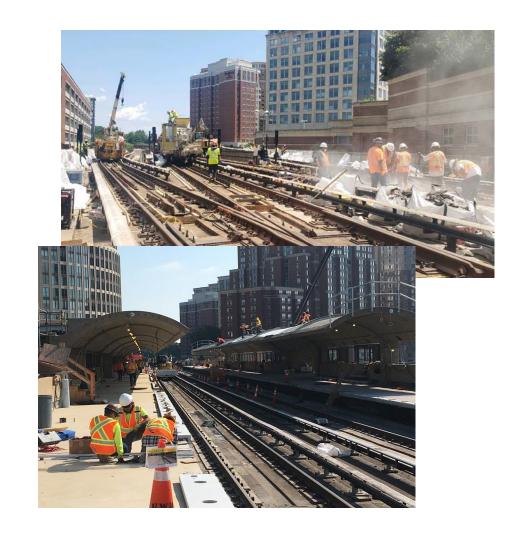


- Cost Increases Projected by 2025
- Cost Savings Projected by 2025



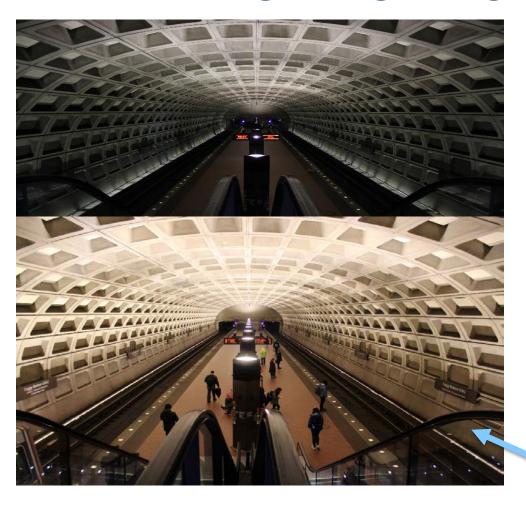
Metro's Capital Program

- "Build a prioritized capital program based on asset management principles and incorporating sustainable practices"
- Dedicated funding for Metro's largest Capital Improvement Program – \$8.5 billion investment over six years
- Role of the Office of Sustainability:
 - Sustainability Lab
 - Energy savings/business case development
 - Cultural change and adoption of new practices





Station Lighting Upgrades



- LED fixtures fabricated off site = streamlined plug and play installation
- Design maintains architectural integrity
- Phase 1 platform upgrades: approximately 50% complete
- Average annual energy savings per station is enough to power 40 homes

Foggy Bottom Station: approximately 20 times brighter



Chiller Plant Upgrades



- Magnetic oil-less bearings and variable frequency drives (VFDs) for energy and maintenance cost savings
- Approximately 50% complete
- Estimated annual energy savings of \$10,000 per chiller ~ enough to power 20 homes
- Additional investment: installed remote chiller water treatment system on all sites to reduce calcium buildup and extend life of investment



Electric Bus Implementation Study



- Launched in March 2019
- Interoperability of infrastructure across the region
- Alternatives analysis to be completed this summer
- Test/evaluate technology across 3 utilities and jurisdictions



Solar PV Ground Lease



- RFP for 7-9MW released in July
- Includes four parking lots/garages
- Implementation = 3rd party design, install, and maintain with lease payments to Metro
- Benefits = revenue, infrastructure improvements/customer amenities, and support for regional solar market



Conclusions and Takeaways

Key entry points

• Test/evaluation, studies, purchasing/procurement, data analysis, support existing efforts

Data is powerful

Using asset performance data to inform investments and efficiency opportunities

Leverage external partners

DC Sustainable Energy Utility, peer bus operators/agencies, General Services Administration

Communications

 Internal and external messaging to communicate benefits of transit and make Metro the region's sustainable transportation provider of choice

